

THE CORPORATION OF THE TOWNSHIP OF HILTON

**A G E N D A**

Budget Meeting

June 1, 2016 – 7:00 p.m.

Council Chamber - Hilton Township Municipal Building

Declarations of Pecuniary Interest

1. Motion to accept Agenda as presented.
2. Recommendation from Fire Board to accept 2016 Fire Department Budget.
3. Proposed Library Budget 2016.
4. Proposed Museum Budget 2016.
5. Clerk Report re 2016 Budget Considerations.
6. Budget for 2016 based on \$523,100 taxation levy.
7. Tax Rate implications based on proposed levy.
8. Discussion on timeline for second firehall
9. Summarized Road Operational Expenses.
10. Review of Reserves and Reserve Fund Balances
11. Area Tax Rate Summary from Ministry of Municipal Affairs.
12. Confirmatory Bylaw.
13. Adjourn