

THE CORPORATION OF THE TOWNSHIP OF HILTON

**A G E N D A**

Budget Meeting

May 24, 2017 – 7:00 p.m.

Council Chamber - Hilton Township Municipal Building

Declarations of Pecuniary Interest

1. Motion to accept Agenda as presented.
2. Proposed Museum Budget 2017.
3. Proposed Library Budget 2017.
4. Clerk Report re 2017 Budget Considerations.
5. Budget for 2017 based on \$556,400 taxation levy.
6. Tax Rate implications based on proposed levy.
7. Summarized Road Operational Expenses.
8. FYI: History of OMPF/FGT/OCIF/ADSAB/Policing/Road Capital Projects
9. Review of Reserves and Reserve Fund Balances
10. Area Tax Rate Summary for previous year from Ministry of Municipal Affairs
11. Confirmatory Bylaw
12. Adjourn