

## Hilton Township 2015 Budgeted Expenses

*(excluding amortization adjustments)*

Administration/Council (15%)	166,740
Education Taxes (12%)	134,200
Fire*/Emergency Management (4%)	39,750
Policing (4%)	45,988
Building Inspection/Planning (1%)	12,960
Transportation (16%)	178,875
Landfill/Recycling (2%)	21,500
Health/Social Services (24%)	267,900
Recreation/Culture (Library/Museum/Parks) (2%)	21,200
Capital Projects (15%)	167,000
Savings directed to Reserves/Reserve Funds (5%)	51,975
	1,108,088

**\* All Fire Expenses are funded 50/50 by the Twp of Hilton and Village of Hilton Beach re jointly owned Fire Department**

### 2015 - At a Glance

