

THE CORPORATION OF THE TOWNSHIP OF HILTON

**A G E N D A**

Regular Meeting of Council

January 10, 2024 – 7:00 p.m.

Council Chamber - Hilton Township Municipal Building

1. Call to Order.
2. Declarations of Pecuniary Interest
3. Approval of Agenda
4. Approval of Minutes
  - a) Regular Meeting of Dec. 6, 2023
  - b) Closed session Dec. 6, 2023 (Confidential)
5. Delegations - none
6. Roads:
  - a) Road Superintendent Update
7. Fire/Emergency Management:
  - a) OPP Annual Billing Statement 2024
  - b) OPP Calls for Service billing summary – November 2023
  - c) Joint Fire Chief update
9. Planning:
  - a) Draft Short Term Rental by-law
10. Building/By-Law Enforcement:
  - a) Tulloch Invoices costs vs fees to date 2023
11. Administration:
  - a) Clerks Report
  - b) 2024 Landfill Operating Costs
  - c) MPAC Levy 2024
  - d) Algoma Public Health Levy 2024
  - e) Canada Community Building fund (Gas Tax) 2024
  - f) Physician Recruitment and Retention Committees 2024 Operating Budget
  - g) FIR 2022
  - h) Assessment Change Summary 2024
  - i) By-Law 1400-24- By-law to appoint officers 2024
  - j) By-Law 1401-24 By-Law for an interim tax levy 2024
  - k) By-Law 1402-24 By-Law for establishing Tax Ratios 2024
12. Correspondence:
  - a) Crimestoppers Donation request
  - b) Lions Club Rock'n the Island Dance
  - c) Algoma Public Health – Virtual Care Clinic
  - d) Northshore Health Network – New Chief Nursing Executive Press Release
13. Expenditures for December.
14. Confirmatory By-law
15. Adjourn

**MINUTES**  
Regular Meeting  
December 6, 2023  
7:00 p.m.

Present:

Reeve: Rod Wood  
Councillors: Mike Garside  
Dave Leask  
Mike Trainor

Clerk Treasurer/Administrator: Mary Lynn Duguay  
Deputy Clerk/Treasurer: Sara Dinsdale  
Road Superintendent: Lyndon Garside

Absent: Janet Gordanier

The meeting was called to order at 7:00 pm.

There were no disclosures of pecuniary interest.

Resolution 2023-164  
Moved: Mike Trainor  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON accept the agenda for Dec, 6, 2023 as presented. \*CARRIED\*

Resolution 2023-165  
Moved: Mike Garside  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON do approve the following Minutes as presented/amended.

- a) Regular minutes of Nov. 8, 2023
  - b) Special meeting minutes of Nov. 1, 2023
- \*CARRIED\*

Resolution 2023-166  
Moved: Dave Leask  
Seconded: Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON agree to allow the plowing of an area on Q&R Road for the 2023-2024 winter season to allow for the parking of vehicles off the road.  
\*CARRIED\*

Resolution 2023-167  
Moved: Mike Garside  
Seconded: Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON agrees to enter into an Agreement with Ledcor Highways Ltd. To purchase abrasive sand at the local patrol yard for the Township of Hilton's 2023/2024 winter requirements at a cost of \$45.87 per cubic meter up to 500 cubic meters, and \$52.75 per cubic meter over 500 cubic meters. \*CARRIED\*

Resolution 2023-168  
Moved: Mike Trainor  
Seconded: Mike Garside

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON give first, second and third and final reading and pass By-law No. 1397-23 being a by-law to adopt an Emergency Management Program and Emergency Response Plan and to meet other Requirements under the Emergency Management and Civil Protection Act. \*CARRIED\*

Resolution 2023-169  
Moved by Dave Leask  
Seconded by Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON approves appointing Mike Garside as Council representative for the East Algoma OPP Board. \*CARRIED\*

Resolution 2023-170  
Moved: Mike Trainor  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON supports the Municipality of Wawa regarding requesting that the Government of Canada amend subsections 118.06(2) and 118.07 of the Income Tax Act to increase the amount of tax credits for volunteer firefighters and search and rescue volunteers from \$3000 to \$10,000. \*CARRIED\*

Resolution 2023-171  
Moved: Mike Garside  
Seconded: Mike Trainor

WHEREAS Council continues to support the requirement of a Site Plan Agreement prior to any building development on a property located in the Limited-Service Residential Zone to confirm the absence of year-round maintenance, emergency vehicle response and school bus service;

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON confirms by-law 1396-23 entering into such agreement with the homeowners of 3078 Brickyard Road, Plan 1M458 Lot 16, RP 1R9637 Part 3 PCL 8900 ACS, Gregory Duma and Patricia Grisales. \*CARRIED\*

Resolution 2023-172  
Moved: Mike Trainor  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON approves advertising for an office cleaner as discussed. \*CARRIED\*

Resolution 2023-173  
Moved: Mike Garside  
Seconded: Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON approves the meeting schedule for 2024. \*CARRIED\*

Resolution 2023-174  
Moved: Mike Trainor  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON approves Sara Dinsdale enrolling in the Municipal Administrative Program level 4 course in Sault Ste. Marie at a cost of \$475 +HST. \*CARRIED\*

Resolution 2023-175  
Moved: Dave Leask  
Seconded: Mike Garside

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON authorize the payment of Township bills for the month of November 2023 in the amount of \$99,910.21 as per attached Voucher. \*CARRIED\*

Resolution 2023-176  
Moved: Mike Garside  
Seconded: Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON enters into closed session at 8:44 pm in accordance with the provisions of the Municipal Act, Section 239(2)(b) personal matters about an identifiable individual, including municipal or local board employees.

- a) Retirement gifts for Clerk and Deputy Clerk.
  - b) Contract for Clerk and Deputy Clerk
  - c) Clerk Overtime Report
- \*CARRIED\*

Resolution 2023-180  
Moved: Mike Trainor  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON returns to open session at 9:12 pm. \*CARRIED\*

Resolution 2023-181  
Moved: Mike Garside  
Seconded: Dave Leask

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON give first, second and third and final reading and pass By-Law No. 1398-23 being a by-law to appoint a Clerk/Treasurer/Administrator.  
\*CARRIED\*

Resolution 2023-182  
Moved: Dave Leask  
Seconded: Mike Garside

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON passes by-law No. 1399-23 being a by-law to confirm the proceedings of this meeting December 6, 2023. \*CARRIED\*

Resolution 2023-183  
Moved: Mike Garside  
Seconded: Mike Trainor

BE IT RESOLVED THAT THE COUNCIL OF THE TOWNSHIP OF HILTON do adjourn at 9:14 pm, Council to meet again at the Hilton Township Municipal Office at 7:00 pm on Wednesday, January 10, 2024 for the next regular meeting of Council or at the call of the Reeve. \*CARRIED\*

---

Rodney Wood, Reeve

---

Mary Lynn Duguay, Clerk /Treasurer/Administrator

7a)

### OPP 2024 Annual Billing Statement

Hilton Tp

Estimated costs for the period January 1 to December 31, 2024

Please refer to [www.opp.ca](http://www.opp.ca) for 2024 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	383		
	Commercial and Industrial	12		
	<b>Total Properties</b>	<u>395</u>	165.59	65,407
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	183,003,471		
	Municipal portion	0.0066%	30.41	12,012
<b>Overtime</b>	(see notes)		6.73	2,657
<b>Prisoner Transportation</b>	(per property cost)		1.12	442
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.90	1,936
<b>Total 2024 Estimated Cost</b>			<u>208.74</u>	<u>82,454</u>
<b>2022 Year-End Adjustment</b>	(see summary)			(296)
<b>Grand Total Billing for 2024</b>				<u>82,158</u>
<b>2024 Monthly Billing Amount</b>				6,846

2023

\$ 6740

**OPP 2024 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2024 to December 31, 2024**

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
	FTE	%	\$/FTE	\$	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector .....	26.21	100.0	170,155	4,459,769	4,459,769	-
Staff Sergeant-Detachment Commander .....	9.14	100.0	152,475	1,393,620	1,393,620	-
Staff Sergeant .....	36.76	100.0	142,419	5,235,312	5,235,312	-
Sergeant .....	222.37	50.4	127,275	28,302,242	14,275,214	14,027,027
Constable .....	1,613.61	50.4	108,173	174,548,615	88,038,548	86,510,067
Part-Time Constable .....	15.08	50.4	86,989	1,311,789	661,984	649,805
<b>Total Uniform Salaries</b>	<b>1,923.17</b>			<b>215,251,347</b>	<b>114,064,447</b>	<b>101,186,900</b>
Statutory Holiday Payout .....			5,132	9,792,492	5,122,546	4,669,947
Shift Premiums .....			1,130	2,091,727	1,055,028	1,036,699
Uniform Benefits - Inspector .....			26.47%	1,180,501	1,180,501	-
Uniform Benefits - Full-Time Salaries .....			32.44%	67,955,243	35,341,010	32,614,233
Uniform Benefits - Part-Time Salaries .....			15.71%	206,082	103,998	102,084
<b>Total Uniform Salaries &amp; Benefits</b>				<b>296,477,393</b>	<b>156,867,530</b>	<b>139,609,863</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk .....	168.12	50.4	68,433	11,505,025	5,803,153	5,701,872
Detachment Operations Clerk .....	2.08	50.4	64,421	133,996	67,642	66,354
Detachment Clerk - Typist .....	1.06	50.4	56,545	59,938	29,969	29,969
Court Officer - Administration .....	25.63	50.4	69,834	1,789,843	902,952	886,891
Crimestoppers Co-ordinator .....	0.83	50.4	65,987	54,769	27,715	27,055
Cadet .....	0.68	50.4	46,454	31,588	15,794	15,794
<b>Total Detachment Civilian Salaries</b>	<b>198.40</b>			<b>13,575,160</b>	<b>6,847,226</b>	<b>6,727,934</b>
Civilian Benefits - Full-Time Salaries .....			33.98%	4,612,839	2,326,687	2,286,152
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>18,187,999</b>	<b>9,173,913</b>	<b>9,014,086</b>
<b>Support Costs - Salaries and Benefits</b>						
Communication Operators .....			6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards .....			1,996	3,838,647	2,007,477	1,831,170
Operational Support .....			6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support .....			2,751	5,290,641	2,766,818	2,523,822
Telephone Support .....			141	271,167	141,811	129,356
Office Automation Support .....			875	1,682,774	880,031	802,743
Mobile and Portable Radio Support .....			282	546,587	285,768	260,819
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>35,300,192</b>	<b>18,460,676</b>	<b>16,839,516</b>
<b>Total Salaries &amp; Benefits</b>				<b>349,965,584</b>	<b>184,502,118</b>	<b>165,463,465</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre .....			155	298,091	155,891	142,200
Operational Support .....			1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support .....			212	407,712	213,219	194,493
Telephone .....			1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance .....			147	284,923	148,964	135,959
Office Automation - Uniform .....			3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian .....			1,154	228,954	115,088	113,865
Vehicle Usage .....			9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment .....			548	1,053,897	551,151	502,746
Uniform & Equipment .....			2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer .....			994	25,476	12,852	12,624
<b>Total Other Direct Operating Expenses</b>				<b>36,756,632</b>	<b>19,216,626</b>	<b>17,540,006</b>
<b>Total 2024 Municipal Base Services and Calls for Service Cost</b>				<b>\$ 386,722,216</b>	<b>\$ 203,718,745</b>	<b>\$ 183,003,471</b>
<b>Total OPP-Policed Municipal Properties</b>					<b>1,230,286</b>	
<b>Base Services Cost per Property</b>					<b>\$ 165.59</b>	

**OPP 2024 Calls for Service Billing Summary**  
**Hilton Tp**  
**Estimated costs for the period January 1 to December 31, 2024**

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	0	0	0	0	0	6.9	0	0.0000%	0
Drugs	0	0	0	0	0	80.6	0	0.0000%	0
Operational	9	20	6	15	13	3.8	48	0.0026%	4,782
Operational 2	10	1	1	1	3	1.5	5	0.0003%	491
Other Criminal Code Violations	0	0	0	0	0	7.3	0	0.0000%	0
Property Crime Violations	5	4	1	8	5	6.3	28	0.0016%	2,854
Statutes & Acts	0	2	6	0	2	3.5	7	0.0004%	705
Traffic	3	4	2	4	3	3.8	12	0.0007%	1,243
Violent Criminal Code	1	1	1	2	1	15.4	19	0.0011%	1,938
<b>Municipal Totals</b>	<b>28</b>	<b>32</b>	<b>17</b>	<b>30</b>	<b>27</b>		<b>119</b>	<b>0.0066%</b>	<b>\$12,012</b>

**Provincial Totals (Note 4)**

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,613	2,790	2,966	2,473	2,711	6.9	18,702	1.0288%	1,882,731
Drugs	880	1,130	1,049	794	963	80.6	77,638	4.2708%	7,815,625
Operational	171,990	177,344	179,926	175,732	176,248	3.8	669,742	36.8416%	67,421,351
Operational 2	119,115	47,881	48,223	46,150	65,342	1.5	98,013	5.3916%	9,866,770
Other Criminal Code Violations	12,263	12,075	12,067	12,166	12,143	7.3	88,642	4.8761%	8,923,384
Property Crime Violations	52,344	46,517	47,206	48,643	48,678	6.3	306,668	16.8694%	30,871,552
Statutes & Acts	28,234	31,126	32,714	32,603	31,169	3.5	109,092	6.0010%	10,982,066
Traffic	38,738	32,001	34,658	38,679	36,019	3.8	136,872	7.5291%	13,778,594
Violent Criminal Code	20,497	19,283	19,967	21,429	20,294	15.4	312,528	17.1917%	31,461,399
<b>Provincial Totals</b>	<b>446,674</b>	<b>370,147</b>	<b>378,776</b>	<b>378,669</b>	<b>393,567</b>		<b>1,817,899</b>	<b>100%</b>	<b>\$183,003,471</b>

**Notes to Calls for Service Billing Summary**

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2020 municipal police force amalgamations.

# OPP 2024 Calls for Service Details

Hilton Tp

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
<b>Grand Total</b>	<b>28</b>	<b>32</b>	<b>17</b>	<b>30</b>	<b>26.75</b>
Operational	9	20	6	15	12.50
Animal - Bite	0	1	0	0	0.25
Animal - Dog Owners Liability Act	0	1	1	0	0.50
Animal - Injured	0	0	0	1	0.25
Animal - Master Code	0	0	0	1	0.25
Animal - Other	1	0	0	0	0.25
Assist Public	2	1	0	3	1.50
Domestic Disturbance	1	5	0	0	1.50
Family Dispute	1	1	1	2	1.25
Fire - Building	0	0	0	1	0.25
Found Property - Master Code	0	1	0	0	0.25
Lost - Household Property	0	1	0	0	0.25
Lost Property - Master Code	0	0	1	0	0.25
Missing Person 12 & older	0	1	0	0	0.25
Missing Person Located 12 & older	2	0	0	0	0.50
Missing Person under 12	1	0	0	0	0.25
Neighbour Dispute	0	2	0	2	1.00
Noise Complaint - Others	0	0	0	2	0.50
Phone - Master Code	0	0	1	0	0.25
Phone - Nuisance - No Charges Laid	0	0	0	1	0.25
Phone - Other - No Charges Laid	0	0	1	0	0.25
Sudden Death - Natural Causes	0	2	1	2	1.25
Sudden Death - Others	0	1	0	0	0.25
Suspicious Person	1	1	0	0	0.50
Suspicious vehicle	0	2	0	0	0.50
<b>Operational 2</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3.25</b>
911 call - Dropped Cell	3	0	0	0	0.75
911 call / 911 hang up	6	0	0	1	1.75
False Alarm - Accidental Trip	0	0	1	0	0.25
False Alarm - Others	0	1	0	0	0.25
Keep the Peace	1	0	0	0	0.25
<b>Property Crime Violations</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>4.50</b>
Break & Enter	2	2	0	0	1.00
Fraud - Money/property/security Over \$5,000	0	0	0	1	0.25
Fraud - Other	0	0	0	2	0.50
Mischief	1	1	0	3	1.25
Mischief Graffiti - Non-Gang Related	0	0	0	1	0.25
Theft of - Trucks	0	0	0	1	0.25
Theft of Motor Vehicle	1	0	0	0	0.25
Theft Over \$5,000 - Trailers	0	1	0	0	0.25
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Unlawful in a dwelling house	1	0	0	0	0.25
<b>Statutes &amp; Acts</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>2.00</b>
Mental Health Act - Apprehension	0	0	1	0	0.25



**OPP 2024 Calls for Service Details**  
**Hilton Tp**  
**For the calendar years 2019 to 2022**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Mental Health Act - Voluntary Transport	0	0	1	0	0.25
Trespass To Property Act	0	2	4	0	1.50
Traffic	3	4	2	4	3.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	1	1	1	1	1.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	1	3	1	3	2.00
Violent Criminal Code	1	1	1	2	1.25
Assault - Level 1	1	0	0	1	0.50
Sexual Assault	0	1	0	1	0.50
Utter Threats - Master Code	0	0	1	0	0.25

7b)



# Calls For Service (CFS) Billing Summary Report

## Hilton November - 2023

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2023				2022			
		November	Year to Date	Time Standard	Year To Date Weighted Hours	November	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	0	0		0.0	0	1	15.8	15.8
	Assault-Level 1	0	0		0.0	0	1	15.8	15.8
	<b>Total</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>2</b>	<b>15.8</b>	<b>31.6</b>
Property Crime Violations	Theft of - Trucks	0	0		0.0	0	1	6.4	6.4
	Theft under - Other Theft	0	1	6.4	6.4	0	0		0.0
	Fraud -Money/property/ security > \$5,000	0	0		0.0	0	1	6.4	6.4
	Fraud -Money/property/ security <= \$5,000	0	1	6.4	6.4	0	0		0.0
	Fraud - Other	0	0		0.0	0	1	6.4	6.4
	Mischief - master code	0	1	6.4	6.4	0	3	6.4	19.2
	Mischief [Graffiti - Non Gang Related]	0	0		0.0	0	1	6.4	6.4
	Property Damage	0	1	6.4	6.4	0	0		0.0
	<b>Total</b>	<b>0</b>	<b>4</b>	<b>6.4</b>	<b>25.6</b>	<b>0</b>	<b>7</b>	<b>6.4</b>	<b>44.8</b>
	Operational	Animal -Master code	0	0		0.0	0	1	3.8
Animal Injured		0	0		0.0	0	1	3.8	3.8
Phone -Nuisance - No Charges Laid		0	0		0.0	0	1	3.8	3.8
Fire - Building		0	0		0.0	0	1	3.8	3.8
Noise Complaint - Master code		0	1	3.8	3.8	0	0		0.0
Noise Complaint - Others		0	0		0.0	0	2	3.8	7.6
Suspicious Vehicle		0	1	3.8	3.8	0	0		0.0
Neighbour Dispute		0	2	3.8	7.6	0	2	3.8	7.6
Assist Fire Department		0	1	3.8	3.8	0	0		0.0
Assist Public		0	0		0.0	0	2	3.8	7.6
Distressed/Overdue Motorist		0	1	3.8	3.8	0	0		0.0
Family Dispute		0	0		0.0	0	2	3.8	7.6
<b>Total</b>		<b>0</b>	<b>6</b>	<b>3.8</b>	<b>22.8</b>	<b>0</b>	<b>12</b>	<b>3.8</b>	<b>45.6</b>
Operational2		911 call / 911 hang up	0	2	1.4	2.8	0	1	1.4
	911 call - Dropped Cell	0	1	1.4	1.4	0	0		0.0
	<b>Total</b>	<b>0</b>	<b>3</b>	<b>1.4</b>	<b>4.2</b>	<b>0</b>	<b>1</b>	<b>1.4</b>	<b>1.4</b>
Traffic	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	0	1	3.7	3.7	2	4	3.7	14.8
	<b>Total</b>	<b>0</b>	<b>1</b>	<b>3.7</b>	<b>3.7</b>	<b>2</b>	<b>4</b>	<b>3.7</b>	<b>14.8</b>
<b>Total</b>		<b>0</b>	<b>14</b>		<b>56.3</b>	<b>2</b>	<b>26</b>		<b>138.2</b>

**Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated.



## Calls For Service (CFS) Billing Summary Report

**Hilton  
November - 2023**

**The municipality may treat this as a public document and distribute it as they wish.**

- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2023 billing period.

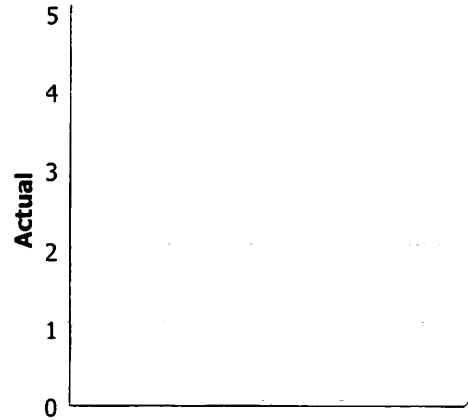
### **Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

**Police Services Board Report for Hilton  
Records Management System  
November - 2023**

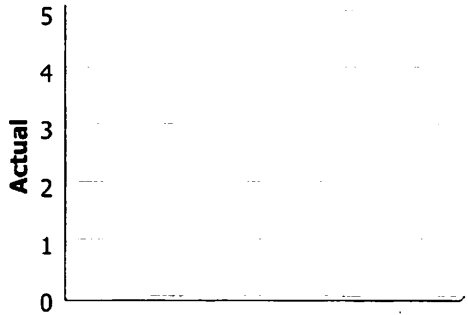
**Violent Crime**

Actual	November			Year to Date - November		
	2022	2023	% Change	2022	2023	% Change
Murder	0	0	--	0	0	--
Other Offences Causing Death	0	0	--	0	0	--
Attempted Murder	0	0	--	0	0	--
Sexual Assault	0	0	--	1	0	-100.0%
Assault	0	0	--	1	0	-100.0%
Abduction	0	0	--	0	0	--
Robbery	0	0	--	0	0	--
Other Crimes Against a Person	0	0	--	0	0	--
<b>Total</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>2</b>	<b>0</b>	<b>-100.0%</b>



**Property Crime**

Actual	November			Year to Date - November		
	2022	2023	% Change	2022	2023	% Change
Arson	0	0	--	0	0	--
Break & Enter	0	0	--	0	0	--
Theft Over	0	0	--	1	0	-100.0%
Theft Under	0	0	--	0	0	--
Have Stolen Goods	0	0	--	0	0	--
Fraud	0	0	--	2	1	-50.0%
Mischief	0	0	--	4	1	-75.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>7</b>	<b>2</b>	<b>-71.4%</b>



**Drug Crime**

**Detachment:** 4B - EAST ALGOMA (Blind River)  
**Location code(s):** 4B10 - EAST ALGOMA (Thessalon)  
**Area code(s):** 4006 - Hilton  
**Data source date:** 2023/12/09

**Report Generated by:**  
Bowles, Natalie

**Report Generated on:**  
15-Dec-23 9:09:23 AM  
PP-CSC-Operational Planning-4300

**Police Services Board Report for Hilton  
Records Management System  
November - 2023**

Actual	November			Year to Date - November		
	2022	2023	% Change	2022	2023	% Change
Possession	0	0	--	0	0	--
Trafficking	0	0	--	0	0	--
Importation and Production	0	0	--	0	0	--
<b>Total</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>0</b>	<b>0</b>	<b>--</b>

Clearance Rate						
Clearance Rate	November			Year to Date - November		
	2022	2023	Difference	2022	2023	Difference
Violent Crime	--	--	--	100.0%	--	--
Property Crime	--	--	--	0.0%	50.0%	50.0%
Drug Crime	--	--	--	--	--	--
<b>Total (Violent, Property &amp; Drug)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>22.2%</b>	<b>50.0%</b>	<b>27.8%</b>

Unfounded						
Unfounded	November			Year to Date - November		
	2022	2023	% Change	2022	2023	% Change
Total (Violent, Property & Drug)	0	0	--	0	1	--

Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continue to investigate and solve crime.

**Data Utilized**

- Major Crimes
- Niche RMS All Offence Level Business Intelligence Cube

**Detachment:** 4B - EAST ALGOMA (Blind River)  
**Location code(s):** 4B10 - EAST ALGOMA (Thessalon)  
**Area code(s):** 4006 - Hilton  
**Data source date:** 2023/12/09

**Report Generated by:**  
Bowles, Natalie

**Report Generated on:**  
15-Dec-23 9:09:23 AM  
PP-CSC-Operational Planning-4300

## Hilton Township Administration

70)

**From:** Amanda Richardson <clerkadmin@stjosephtownship.com>  
**Sent:** December 22, 2023 11:57 AM  
**To:** Hilton Township Administration; Jillian Hayes  
**Subject:** Fire Updates

Hello –

Here is a brief recap from the group meeting on Dec. 20<sup>th</sup>:

- 4 options
  - Post as is (volunteer position, no structure change)
  - Post for volunteer chief & separate out training as a contracted service with current full-time members of the department.
  - Post for part-time/administrative role and contract out training.
  - Post for full-time position which includes in-house training for most of the component and contracting out special exercise (e.g. auto-ex, ice rescue, etc.).
- Fraser has agreed to stay on as chief until the end of February 2024, to allow more time for posting, etc.
  - He is willing to remain on the department as Deputy Chief once the role of Chief has been filled.
- Hilton Township and the Village of Hilton are to discuss the options during their January Council meetings and report back to us prior to Council's January 24<sup>th</sup> meeting.
  - If the two were to join, an agreement regarding costs as well as bringing by-laws and operating guidelines up to date would be required.
- Fire department leadership team to discuss options prior to January 10<sup>th</sup> and confirm whether there is interest internally for any of the 4 options above.
- Reviewed draft Manager of Protective Services position and salary breakdown.
  - 3 days per week fire services for St. Joseph and Hilton Union
  - Remainder of time split between other departments as a St. Joseph Township employee:
    - Health & Safety
    - CEMC – currently pay a 3rd party but could bring in house and offer the service to the other 3 municipalities on the Island.
    - Building Admin Support
    - By-law enforcement – 2nd officer for area
    - Facilities maintenance

Also, our Council discussed again that night. At this point, we need to hear from the Hilton Union municipalities which option their Council feels we should proceed with from above and what resources they're willing to contribute to make this happen. My Council didn't make any final decisions on the 20<sup>th</sup>, our fire department leadership is going to meet early in the new year and then bring a recommendation back to Council for our Jan. 10<sup>th</sup> meeting. We're hoping to have a decision on how to move forward by our Jan. 24<sup>th</sup> Council meeting and then get the posting out ASAP.

THE CORPORATION OF THE TOWNSHIP OF XXXXXX

BY-LAW NO. 2024 – XX

BEING A BY-LAW TO AMEND BY-LAW NO. XXXX-XXX  
OF THE TOWNSHIP OF XXXXXX

WHEREAS the Corporation of the Township of XXXXXX has enacted by-law No. XXXX-XXX, being the Comprehensive Zoning By-law for the Township of XXXXXX, which regulates the use of land, the erection, location and use of buildings and structures, and the provision and maintenance of loading and parking facilities within the Township of XXXXXX; and

WHEREAS Council of the Township of XXXXXX deems it desirous and expedient to amend said by-law to provide for the regulation of short-term residential rental accommodation (STR) uses.

WHEREAS notice of this proposed amendment was published in accordance with the provisions of Section 34 of the Planning Act, and a public meeting was held on XXXX XX, 2024 to consider the proposed amendment and provide an opportunity for public comment;

NOW THEREFORE the Council of the Corporation of the Township of XXXXXX enacts as follows:

1. By-law No. XXXX- XXX of the Township of XXXXXX is hereby amended as follows:

1. The definition of “Bed and Breakfast Establishment” included in section 3.0 Definitions, is deleted in its entirety and replaced by the following:

**BED AND BREAKFAST ESTABLISHMENT**

Means a part of a *dwelling unit* or an *accessory building* thereto, which is occupied by the owner thereof the majority of the time, and in which not more than three bedrooms are used or maintained for the accommodation of the traveling public, in which the owner of the *dwelling unit* supplies lodgings with or without meals for hire or pay, but does not include a *group home, tourist establishment, hotel, motel* or inn.

2. Section 3.0 Definitions is amended by the addition of the following:

**SHORT-TERM RESIDENTIAL RENTAL ACCOMMODATION**

Means a building or structure or any part thereof that operates or offers a place of temporary residence, lodging or occupancy for hire or pay by way or concession, permit, lease, license, rental agreement or similar arrangement for any period of twenty eight (28) or less consecutive calendar days, throughout all or any part of a calendar year. Short term accommodation uses shall not mean or include a *group home, bed and breakfast establishment, tourist establishment, hotel, motel, inn* or similar commercial or institutional use.

3. Table A1 – Residential Zones is amended by the addition of Short-term Residential Rental Accommodation to the Permitted Uses of the RU (Rural) Zone.

4. Table A2 – Commercial and Industrial Zones is amended by the addition of Short-term Residential Rental Accommodation to the Permitted Uses of the GC (General Commercial) and HC (Highway Commercial) Zones.
5. Table A3 – Rural and Recreational Zones is amended by the addition of Short-term Residential Rental Accommodation to the Permitted Uses of the RU (Rural) and MR (Major Recreation) Zones.
6. Section 4.12 Multiple Uses On One Lot is amended by the addition of the following new subsection:

4.12.1 Short-Term Rental Accommodations in RU (Rural) Zone

Within the RU (Rural) Zone, not more than one Short-term Residential Rental Accommodation shall be permitted on each lot.

7. Section 4.20 Special Setbacks is amended by the addition of the following new subsection:

4. 21.8 Setbacks for Short-term Residential Rental Accommodations

No Short-term Residential Rental Accommodation located in the RU (Rural) Zone shall be located any closer than 150 metres (500 ft.) to any other Short Term Rental Accommodation.

2. This By-law shall come into force on the date of final passing, subject to the provisions of the Planning Act, R.S.O., 1990, c. P. 13, as amended.

Read a first, second and third time and finally passed this xxth day of XXXXXXXX 2024.

---

Mayor/Reeve

---

CLERK



## Hilton Township Administration

---

**From:** Valerie Obarymskyj  
**Sent:** December 13, 2023 3:52 PM  
**To:** Michael Jagger  
**Cc:** Valerie Obarymskyj  
**Subject:** RE: Revised Sample STR Zoning By-law Amendment

Thanks so much Mike. I will share these comments with Mary Lynn to share with Council at the January meeting. I think they may want to include a reference to trailers/boats being excluded but it may need to wait until then to say for sure.

Val

**From:** Michael Jagger <sjiplanningboard@gmail.com>  
**Sent:** Wednesday, December 13, 2023 3:21 PM  
**To:** Valerie Obarymskyj <admin@hiltontownship.ca>  
**Subject:** Re: Revised Sample STR Zoning By-law Amendment

Val,

The draft by-law definition of an STR provides that an STR is all or part of a building or structure. Trailers and Boats do not meet the current zoning by-law definitions for either building and structure, so trailers and boats would therefore not be permitted to be used as STRs. If Council wishes however, I suppose we could add something specifically stating that a trailer or boat shall not be used as an STR.

The limit of one STR per lot is intended to prevent an owner from renting out more than one building on his property as an STR. For example, it would prevent an owner from renting out both his home and a guest cabin, which may be located on the same lot. It is intended that this provision would apply regardless of lot size. Tourist establishments are not a permitted use in the RU (Rural) Zone, but rather would require commercial zoning such as MR. A tourist establishment such as Busy Beaver in an MR Zone, would be permitted to have any number of rental cabins.

It would be difficult to address septic services for STRs in a zoning by-law, but that is certainly something that could be addressed in a Short Term Rental By-law and/or perhaps through licensing.

If you have any other comments or suggestions, just let me know.

Mike

On Wed, Dec 13, 2023 at 1:26 PM Valerie Obarymskyj <[admin@hiltontownship.ca](mailto:admin@hiltontownship.ca)> wrote:

Hey Mike,

You always make it look 'easy' ! I really appreciate your suggestion that we ask the Planning Board for your assistance and also appreciate their saying yes!

**2023 Building Permit Fees Collected vs Costs Incurred**  
(re: Tulloch Services)

Month	a/c 480100	a/c 525600	a/c 525610	Difference
	Permit Fees Collected	Invoice Time Based	Invoice Mileage	
January	0.00	1,408.52	240.60	-1,649.12
February	0.00	1,338.62	258.60	-1,597.22
March	0.00	1,174.53	243.60	-1,418.13
April	0.00	234.05	0.00	-234.05
May	1,780.00	2,275.75	312.00	-807.75
June	1,090.00	1,828.56	169.80	-908.36
July	1,170.00	1,571.10	169.20	-570.30
August	750.00	1,243.94	198.00	-691.94
September	945.00	2,205.95	335.40	-1,596.35
October	1,825.00	2,129.07	361.20	-665.27
November	0.00	1,079.82	181.20	-1,261.02
December				0.00
	<b>7,560.00</b>	<b>16,489.91</b>	<b>2,469.60</b>	<b>-11,399.51</b>

Actual Net Cost to date 2023

**18,959.51**  
**Total Inspection and Mileage Costs**

**Historical FYI:**

2022	5,695	13,131.71
2021	4,186	10,898.45
2020	3,885	13,951.98
2019	4,075	11,833.02
2018	2,420	6,269.23
2017	2,075	8,716.38
2016	1,570	4,165.25
2015	1,800	6,484.63
2014	2,325	7,436.83
2013	1,120	7,167.71

**Actual Annual Cost:**

7,436.71
6,712.45
10,066.98
7,758.02
3,849.23
6,641.38
2,595.25
4,684.63
5,111.83
6,047.71



11 a7

Clerks Report: 2024Jan10

Meeting Date: January 10, 2024

Council Meeting

Prepared by: ML Duguay

---

#### Office Cleaner

We received one application for the office cleaner position. Brandi Cowtan cleans at the Village currently and is interested in the extra work.

#### CPI inflation rate

The CPI rate is 3.1% for 2023. Wage Scales have been adjusted.

#### Live Council Meetings

I am asking Council to make a decision regarding having Council meetings on Zoom or Teams. I feel that this would greatly enhance accountability and transparency and perhaps make it easier for our residents to attend.

#### Council Honorarium

Requesting who would like to be paid monthly or other special arrangements.

# 2024 Operating Cost Estimates

## 2024 Operating Cost Estimates

Wages	\$26,000	
Repairs and Maintenance	\$15,000*	
Hydrological Testing	\$ 7,000	
Annual Reporting	\$ 4,000	
Monthly Cover	<u>\$ 30,000*</u>	
<b>Estimate total Annual Expenditures</b>	<b>\$82,000.00</b>	
Village Share 31.66%		\$25,961.20
Township Share 68.34%		<u>\$56,038.80</u>
*Rough estimates – seeking quotes		
Recycling Costs in addition	\$20,000	
Less Stewardship Ontario Rebate	(\$15,000)	
<b>Total shared amount</b>	<b>\$ 5,000</b>	

6/29/2023

Hilton Landfill ECA

10

2023 - \$ 31,631.94

(116)

1/c)

## 2023 MPAC Municipal Levy Letter



Nicole McNeill <Nicole.Mcneill@mpac.ca>  
To: Valerie Obarymskyj

☺ Reply Reply All Forward ...

Thu 2023-12-14 4:18 PM

If there are problems with how this message is displayed, click here to view it in a web browser.  
Click here to download pictures. To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

Not all municipalities will see a 2.1% increase. Individual municipal levies are determined by a funding formula under the *Municipal Property Assessment Corporation Act* based on the weighted average of two factors: municipal share of the total assessed value and number of properties, compared to the rest of the province. An explanation of how MPAC calculated the municipal levy is available here [https://www.mpac.ca/sites/default/files/docs/pdf/2024-MunicipalLevy-Infographic\\_WEB.pdf](https://www.mpac.ca/sites/default/files/docs/pdf/2024-MunicipalLevy-Infographic_WEB.pdf).

Your municipality's annual 2024 levy amount will be \$17,957.28 or a 1.37% increase.

\$ 2023  
17 715.44

Additional information about your municipality's specific 2024 levy calculation is available here <https://workdrive.mpac.ca/external/6958317454de6ec306b9336315c07b7d8f7214cb541559b450e3c259cf4d1e>

Your first bill will be delivered later this month, followed by equal quarterly invoices thereafter. You will also receive your Assessment Change Summary from your local MPAC Account Manager, which provides a high-level description of the assessment changes within your municipality.

November 24, 2023

11/24/23

11d)

Dear Mayor and Council,

**RE: 2024 Municipal Levy Notice**

Please find enclosed your municipality's share of the Algoma Public Health (APH) 2024 levy assessment for mandatory cost-shared public health programs.

2023 15,448.00

The total 2024 levy amount for the Township of Hilton is \$16,374.00. This amount is due and payable in four equal installments on the first day of each quarter. APH strives to provide quality public health services in an efficient and cost-effective manner. We greatly appreciate and thank you for your support.

Municipalities in Ontario have a long history of supporting a strong, publicly funded public health system. Your levy assessment helps to support the delivery of public health programs and services throughout the District of Algoma.

Section 72 (1) of the Health Protection and Promotion Act (HPPA) states that the obligated municipalities in a health unit shall pay,

- a) The expenses incurred by or on behalf of the board of health of the health unit in the performance of its functions and duties under the Act or any other Act; and
- b) The expenses incurred by or on behalf of the medical officer of health of the board of health in the performance of their functions and duties under the Act or any other Act.

APH's 2024 operating and capital budget report was prepared concentrating on revitalizing our public health workforce and restoring and rebuilding our local public health programs, as prioritized based on community needs in Algoma. The Board has approved an operating budget in the amount of \$17,242,178, which incorporates a 6% increase to the total municipal levy, as compared to 2023. Your apportionment of the levy is based on 2021 Census data provided by Statistics Canada and represents an annual rate for public health services of \$42.87 per capita. For further context and reference please refer to APH's Capital and Operating Budget Report for 2024.

Please feel free to contact Leslie Dunseath, Manager of Accounting Services, at [ldunseath@algomapublichealth.com](mailto:ldunseath@algomapublichealth.com) or phone 705-942-4646 x 3199 if you have any further questions.

Yours truly,

Dr. Jennifer Loo, MD, MSc, CCFP, FRCPC  
Medical Officer of Health & CEO  
[jloo@algomapublichealth.com](mailto:jloo@algomapublichealth.com)

**Blind River**  
P.O. Box 194  
9B Lawton Street  
Blind River, ON P0R 1B0  
Tel: 705-356-2551  
TF: 1 (888) 356-2551  
Fax: 705-356-2494

**Elliot Lake**  
ELNOS Building  
302-31 Nova Scotia Walk  
Elliot Lake, ON P5A 1Y9  
Tel: 705-848-2314  
TF: 1 (877) 748-2314  
Fax: 705-848-1911

**Sault Ste. Marie**  
294 Willow Avenue  
Sault Ste. Marie, ON P6B 0A9  
Tel: 705-942-4646  
TF: 1 (866) 892-0172  
Fax: 705-759-1534

**Wawa**  
18 Ganley Street  
Wawa, ON P0S 1K0  
Tel: 705-856-7208  
TF: 1 (888) 211-8074  
Fax: 705-856-1752

11e)

**Estimated Allocations of the Canada Community-Building Fund  
2024-2028**

Municipality	2016 Population	2021 Population	Percent Change	2024 Allocation	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation
Evanturel, Township of	449	502	11.8%	31,566	32,881	32,881	34,196	34,196
Fauquier-Strickland, Township of	536	467	-12.9%	29,365	30,589	30,589	31,812	31,812
Fort Frances, Town of	7,739	7,466	-3.5%	469,464	489,025	489,025	508,586	508,586
French River, Municipality of	2,662	2,828	6.2%	177,825	185,235	185,235	192,644	192,644
Gananoque, Separated Town of	5,159	5,383	4.3%	338,484	352,588	352,588	366,691	366,691
Gauthier, Township of	138	151	9.4%	9,495	9,891	9,891	10,286	10,286
Gillies, Township of	474	441	-7.0%	27,730	28,886	28,886	30,041	30,041
Gordon/Barrie Island, Municipality of	490	613	25.1%	38,546	40,152	40,152	41,758	41,758
Gore Bay, Town of	867	808	-6.8%	50,807	52,924	52,924	55,041	55,041
Greater Sudbury, City of	161,531	166,004	2.8%	10,438,372	10,873,304	10,873,304	11,308,236	11,308,236
Greenstone, Municipality of	4,636	4,309	-7.1%	270,951	282,241	282,241	293,530	293,530
Guelph, City of	131,794	143,740	9.1%	9,038,406	9,415,006	9,415,006	9,791,606	9,791,606
Haldimand County	45,608	49,216	7.9%	3,094,714	3,223,660	3,223,660	3,352,607	3,352,607
Hamilton, City of	536,917	569,353	6.0%	35,801,054	37,292,765	37,292,765	38,784,475	38,784,475
Harley, Township of	551	524	-4.9%	32,949	34,322	34,322	35,695	35,695
Harris, Township of	545	530	-2.8%	33,327	34,715	34,715	36,104	36,104
Hearst, Town of	5,070	4,794	-5.4%	301,448	314,008	314,008	326,569	326,569
Hilliard, Township of	207	215	3.9%	13,519	14,083	14,083	14,646	14,646
Hilton Beach, Village of	171	198	15.8%	12,450	12,969	12,969	13,488	13,488
Hilton, Township of	307	382	24.4%	24,020	25,021	25,021	26,022	26,022
Hornepayne, Township of	980	968	-1.2%	60,868	63,404	63,404	65,940	65,940
Hudson, Township of	503	530	5.4%	33,327	34,715	34,715	36,104	36,104
Huron Shores, Municipality of	1,664	1,860	11.8%	116,957	121,830	121,830	126,704	126,704
Ignace, Township of	1,202	1,206	0.3%	75,834	78,993	78,993	82,153	82,153
Iroquois Falls, Town of	4,537	4,418	-2.6%	277,805	289,380	289,380	300,955	300,955
James, Township of	420	348	-17.1%	21,882	22,794	22,794	23,706	23,706
Jocelyn, Township of	313	314	0.3%	19,744	20,567	20,567	21,390	21,390
Johnson, Township of	751	749	-0.3%	47,097	49,060	49,060	51,022	51,022
Joly, Township of	304	293	-3.6%	18,424	19,192	19,192	19,959	19,959

2023 - \$ 20,319,760

**Recruitment & Retention Committees**

**2024 Calendar Year Budget**

**Operating Budget**

<b>Item</b>	<b>NSHN</b>	<b>Espanola</b>	<b>BR &amp; TH</b>	<b>MMHA</b>	<b>MHC</b>	
# of Physicians			10	2	15	
Wages & Benefits	16,800	5,000	23,000	4,600	34,500	\$2,300 per doc
Resource Allocation	20% Recruiting			80% Recruiting		
Travel & Fees for Tours	3,600	2,000	3,500	1,500	4,000	
Learners/Promotional Items			2,000	750	2,000	
Advertising			1,500	750	2,000	
Incentives			23,500	*N/A	*N/A	*MMHA & MHC responsible for their own incentives
<b>Totals:</b>	<b>20,400</b>	<b>7,000</b>	<b>53,500</b>	<b>7,600</b>	<b>42,500</b>	3,541.67 Billing amount for MHC

511



# FINANCIAL INDICATOR REVIEW

(Based on 2022 Financial Information Return)

## Hilton Tp

Date Prepared: 19-Dec-23  
 MSO Office: Northeast  
 Prepared By: Enrique Parazo  
 Tier: ST

2022 Households: 383  
 2022 Population: 382  
 2023 MFCI Index: 7.3

Median Household Income: 68,864  
 Taxable Residential Assessment as a % of Total Taxable Assessment: 99.7%  
 Own Purpose Taxation: 681,508

## SUSTAINABILITY INDICATORS

Indicator	Ranges	Actuals	North - Population <= 1000		Level of Risk
			Median	Average	
Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied	Low: < 10%	2018	14.7%	13.6%	MODERATE
	Mod: 10% to 15%	2019	10.9%	11.8%	MODERATE
	High: > 15%	2020	10.2%	12.5%	MODERATE
		2021	11.8%	11.5%	MODERATE
		2022	9.1%	9.8%	LOW
Net Financial Assets or Net Debt as % of Own Source Revenues	Low: > -50%	2018	151.2%	56.4%	LOW
	Mod: -50% to -100%	2019	160.2%	63.5%	LOW
	High: < -100%	2020	169.4%	85.9%	LOW
		2021	164.8%	80.5%	LOW
		2022	150.0%	74.4%	LOW
Total Reserves and Discretionary Reserve Funds as a % of Municipal Expenses	Low: > 20%	2018	104.2%	43.0%	LOW
	Mod: 10% to 20%	2019	108.7%	54.0%	LOW
	High: < 10%	2020	114.7%	52.1%	LOW
		2021	104.5%	63.1%	LOW
		2022	91.6%	60.5%	LOW
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	Low: > 50%	2018	1430.2%	414.6%	LOW
	Mod: 50% to 25%	2019	1523.2%	401.8%	LOW
	High: < 25%	2020	1528.9%	550.0%	LOW
		2021	1482.1%	588.3%	LOW
		2022	1145.2%	445.8%	LOW

## FLEXIBILITY INDICATORS

Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	Low: < 5%	2018	0.0%	1.3%	LOW
	Mod: 5% to 10%	2019	0.0%	1.7%	LOW
	High: >10%	2020	0.0%	1.5%	LOW
		2021	0.0%	1.7%	LOW
		2022	0.0%	1.4%	LOW
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	Low: < 50%	2018	63.5%	52.1%	MODERATE
	Mod: 50% to 75%	2019	59.8%	50.4%	MODERATE
	High: > 75%	2020	60.4%	52.0%	MODERATE
		2021	61.5%	52.8%	MODERATE
		2022	59.8%	50.8%	MODERATE
Annual Surplus / (Deficit) as a % of Own Source Revenues	Low: > -1%	2018	14.5%	10.2%	LOW
	Mod: -1% to -30%	2019	50.0%	27.6%	LOW
	High: < -30%	2020	24.6%	9.5%	LOW
		2021	-2.4%	16.3%	MODERATE
		2022	35.0%	15.3%	LOW

The data and information contained in this document is for informational purposes only. It is not an opinion about a municipality and is not intended to be used on its own - it should be used in conjunction with other financial information and resources available. It may be used, for example, to support a variety of strategic and policy discussions.

# FINANCIAL INDICATOR REVIEW

(Based on 2022 Financial Information Return)

Hilton Tp

## NOTES

*Financial Information Returns ("FIRs") are a standard set of year-end reports submitted by municipalities to the Province which capture certain financial information. On an annual basis, Ministry staff prepare certain financial indicators for each municipality, based on the information contained in the FIRs. It is important to remember that these financial indicators provide a snapshot at a particular moment in time and should not be considered in isolation, but supported with other relevant information sources. In keeping with our Financial Information Return review process and follow-up, Ministry staff may routinely contact and discuss this information with municipal officials.*

### Supplementary Indicators of Sustainability and Flexibility

The following is a summary, adapted from the Chartered Professional Accountants of Canada Statement of Recommended Practice (SORP) 4.

- A government (including a municipality) may choose to report supplementary information on financial condition, to expand on and help explain the government's financial statements.
- Supplementary assessment of a government's financial condition needs to consider the elements of sustainability and flexibility.
- Sustainability in this context may be seen as the degree to which a municipality can maintain its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others without inappropriately increasing the debt or tax burden relative to the economy within which it operates.
- Sustainability is an important element to include in an assessment of financial condition because it may help to describe a government's ability to manage its financial and service commitments and debt burden. It may also help to describe the impact that the level of debt could have on service provision.
- Flexibility is the degree to which a government can change its debt or tax level on the economy within which it operates to meet its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others.
- Flexibility provides insights into how a government manages its finances. Increasing taxation or user fees may reduce a municipality's flexibility to respond when adverse circumstances develop if the municipality approaches the limit that citizens and businesses are willing to bear.  
A municipality may temporarily use current borrowing, subject to the requirements set out in the Municipal Act to meet expenses and certain other amounts required in the year, until taxes are collected and other revenues are received. Municipal current borrowing cannot be carried over the long term or converted to long term borrowing except in very limited circumstances.
- For each element of financial condition, the report on indicators of financial condition should include municipality-specific indicators and municipality-related indicators. It may be useful to also include economy-wide information when discussing financial condition.

### Additional Notes on what Financial Indicators may indicate:

**Total Taxes Receivable less Allowance for Uncollectibles as a % of Total Taxes Levied** - Shows how much of the taxes billed are not collected.

**Net Financial Assets or Net Debt as % of Own Source Revenues** - Indicates how much property tax and user fee revenue is servicing debt.

**Reserves and Reserve Funds as a % of Municipal Expenses** - Indicates how much money is set aside for future needs and contingencies.

**Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)** - Indicates how much cash and liquid investments could be available to cover current obligations.

**Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)** - Indicates how much of each dollar raised in revenue is spent on paying down existing debt.

**Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)** - Indicates how much of the assets' life expectancy has been consumed.

**Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues** - Indicates the municipality's ability to cover its operational costs and have funds available for other purposes (e.g. reserves, debt repayment, etc.)

**The Northern and Rural Municipal Fiscal Circumstances Index (MFCI)** is used by the Ministry of Finance to calculate the "Northern and Rural Fiscal Circumstances Grant" aimed at northern as well as single and lower-tier rural municipalities. The index measures a municipality's fiscal circumstances. The MFCI is determined by six indicators: Weighted Assessment per Household, Median Household Income, Average Annual Change in Assessment (New Construction), Employment Rate, Ratio of Working Age to Dependent Population, and Per Cent of Population Above Low-Income Threshold. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. (Note: the MFCI index is only available for northern and rural municipalities)

# FINANCIAL INDICATOR REVIEW

(Based on 2022 Financial Information Return)

Hilton Tp

## CALCULATIONS

Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	$SLC\ 70\ 0699\ 01 / (SLC\ 26\ 9199\ 03 - SLC\ 72\ 2899\ 09)$
Net Financial Assets or Net Debt as % of Own Source Revenues	$SLC\ 70\ 9945\ 01 / (SLC\ 10\ 9910\ 01 - SLC\ 10\ 0699\ 01 - SLC\ 10\ 0899\ 01 - SLC\ 10\ 1098\ 01 - SLC\ 10\ 1099\ 01 - SLC\ 10\ 1811\ 01 - SLC\ 10\ 1812\ 01 - SLC\ 10\ 1813\ 01 - SLC\ 10\ 1814\ 01 - SLC\ 10\ 1830\ 01 - SLC\ 10\ 1831\ 01 - SLC\ 12\ 1850\ 04)$
Total Reserves and Reserve Funds as a % of Municipal Expenses	$(SLC\ 60\ 2099\ 02 + SLC\ 60\ 2099\ 03) / (SLC\ 40\ 9910\ 11 - SLC\ 12\ 9910\ 03 - SLC\ 12\ 9910\ 07)$
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	$SLC\ 70\ 0299\ 01 / (SLC\ 70\ 2099\ 01 + SLC\ 70\ 2299\ 01)$
Debt Servicing Cost as a % of Total Revenues (Less Donated TCAs)	$(SLC\ 74\ 3099\ 01 + SLC\ 74\ 3099\ 02) / (SLC\ 10\ 9910\ 01 - SLC\ 10\ 1831\ 01)$
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	$SLC\ 51\ 9910\ 10 / SLC\ 51\ 9910\ 06$
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues	$(SLC\ 10\ 2099\ 01 - SLC\ 10\ 1831\ 01) / (SLC\ 10\ 9910\ 01 - SLC\ 10\ 0699\ 01 - SLC\ 10\ 0899\ 01 - SLC\ 10\ 1098\ 01 - SLC\ 10\ 1099\ 01 - SLC\ 10\ 1811\ 01 - SLC\ 10\ 1812\ 01 - SLC\ 10\ 1813\ 01 - SLC\ 10\ 1814\ 01 - SLC\ 10\ 1830\ 01 - SLC\ 10\ 1831\ 01 - SLC\ 12\ 1850\ 04)$

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)  
Hilton Tp

Date Prepared:   
MSO Office: Northeast  
Prepared By:

2022 FIR Load Status: Accepted Clean  
Last Updated: December 11, 2023

2022 Households: 383  
2022 Population: 382  
2023 MFCI Index: <sup>\*8</sup> 7.8

Median Household Income (2016) : <sup>\*4</sup> 68,864  
2023 Annual Repayment Limit: 167,107  
Borrowing Capacity 7% over 10 yrs: 1,173,688

## STATISTICAL INFORMATION

							2022 AVERAGES FOR:					
							North - Population <= 1000	PROVINCE				
	2018 FY18	2019 FY19	2020 FY20	2021 FY21	2022 FY22			22/21 %	21/20 %	20/19 %	19/18 %	
Population <sup>*3</sup>	307	316	316	382	382	562	40,864	0.0%	20.9%	0.0%	2.9%	
Households <sup>*1</sup>	371	374	377	378	383	450	16,474	1.3%	0.3%	0.8%	0.8%	
Municipal Expenses <sup>*7</sup>	\$ 931,204	\$ 933,200	\$ 979,164	\$ 1,054,157	\$ 1,159,433	\$ 2,507,231	\$ 141,556,761	10.0%	7.7%	4.9%	0.2%	
Own Source Revenues	\$ 641,617	\$ 632,906	\$ 662,574	\$ 668,427	\$ 725,759	\$ 1,799,646	\$ 114,600,226	8.6%	0.9%	4.7%	-1.4%	
Own Source Revenue per Household	\$ 1,729	\$ 1,692	\$ 1,757	\$ 1,768	\$ 1,895	\$ 4,431	\$ 4,024	7.2%	0.6%	3.9%	-2.1%	
Own Source Revenue as a % of Total Revenues (Less Donated TCAs)	62.6%	50.6%	58.0%	64.3%	51.6%	59.8%	72.1%	-19.7%	11.0%	14.6%	-19.2%	
Total Revenues	\$ 1,025,434	\$ 1,251,147	\$ 1,143,014	\$ 1,039,262	\$ 1,406,013	\$ 2,914,633	\$ 170,553,440	35.3%	-9.1%	-8.6%	22.0%	
Annual Repayment Limit	\$ 140,790	\$ 147,979	\$ 160,404	\$ 158,227	\$ 165,644	\$ 447,318	\$ 18,158,352	4.7%	-1.4%	8.4%	5.1%	
Own Purpose Taxation	\$ 590,072	\$ 581,494	\$ 621,038	\$ 623,202	\$ 681,508	\$ 1,281,233	\$ 65,137,820	9.4%	0.3%	6.8%	-1.5%	
Direct Water Billings as % of Gross Water Expenditures	0.0%	0.0%	0.0%	0.0%	0.0%	46.1%	67.1%					
Taxable Res. Assessment as a % of Total Taxable Assessment	99.6%	99.5%	99.5%	99.5%	99.7%	80.0%	79.7%					

## DISCOUNTED WEIGHTED ASSESSMENT <sup>\*1</sup> (Source: Financial Information Return)

						2022 AVERAGES FOR:			
						North - Population <= 1000	PROVINCE		
	2018	2019	2020	2021	2022				
Taxable	77,139,702	80,839,849	84,553,496	85,384,271	85,853,023	132,797,564	9,125,426,725		
PIL	465,959	375,513	448,677	448,677	725,027	5,618,942	120,133,475		
Total	77,605,661	81,215,362	85,002,173	85,832,948	86,578,050	138,416,506	9,245,560,200		

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared:    
 MSO Office: Northeast  
 Prepared By:  

2022 FIR Load Status: Accepted Clean  
 Last Updated: December 11, 2023

2022 Households: 383  
 2022 Population: 392  
 2023 MFCI Index: <sup>18</sup> 7.8

Median Household Income (2016) : <sup>14</sup> 68,864  
 2023 Annual Repayment Limit: 167,107  
 Borrowing Capacity 7% over 10 yrs: 1,133,688

## RESIDENTIAL TAXES

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
# of Residential Households	371	374	377	381	381	444	11,878	0.0%	1.1%	0.8%	0.8%
Avg Municipal Property Taxes Per Avg Residential Household	\$ 1,204	\$ 1,191	\$ 1,265	\$ 1,272	\$ 1,383	\$ 1,850	\$ 2,628	8.7%	0.6%	6.2%	-1.0%
Avg Total Property Taxes per Avg Residential Household	\$ 1,473	\$ 1,458	\$ 1,529	\$ 1,540	\$ 1,651	\$ 2,087	\$ 3,018	7.2%	0.8%	4.8%	-1.0%
Avg Total Property Taxes per Avg Residential Household as a % of Median Household Income (Tax Effort)	2.1%	2.1%	2.2%	2.2%	2.4%	3.3%	4.6%				
# of Residential Households Excluding Recreational Properties (Excl. RDUs)	126	127	129	133	133	264	11,414	0.0%	3.1%	1.6%	0.8%
Avg Municipal Property Taxes Per Avg Residential Household (Excl. RDUs)	\$ 1,303	\$ 1,294	\$ 1,377	\$ 1,389	\$ 1,510	\$ 1,855	\$ 2,606	8.7%	0.9%	6.4%	-0.7%
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs)	\$ 1,594	\$ 1,584	\$ 1,665	\$ 1,682	\$ 1,803	\$ 2,088	\$ 2,989	7.2%	1.0%	5.1%	-0.6%
Avg Total Property Taxes per Avg Residential Household (Excl. RDUs) as a % of Median Household Income (Tax Effort)	2.3%	2.3%	2.4%	2.4%	2.6%	3.3%	4.5%				

## RESIDENTIAL TAX RATES <sup>12</sup> (Source: Financial Information Return)

	2018	2019	2020	2021	2022	22/21 %	21/20 %	20/19 %	19/18 %
Lower / Single-Tier General Rate	0.0076054	0.0071869	0.0073261	0.0072606	0.0078927	8.7%	-0.9%	1.9%	-5.5%
Upper-Tier General Rate	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%
Education Rate	0.0017000	0.0016100	0.0015300	0.0015300	0.0015300	0.0%	0.0%	-5.0%	-5.3%

## TAXES RECEIVABLE

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Total Taxes Receivable less Allowance for Uncollectibles	\$ 106,393	\$ 77,718	\$ 76,719	\$ 89,486	\$ 74,202	\$ 168,818	\$ 4,586,235	-17.1%	16.6%	-1.3%	-27.0%
Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied	14.7%	10.9%	10.2%	11.8%	9.1%	12.1%	7.9%				
Current Year Taxes Receivable as % of Total Taxes Receivable	45.2%	54.2%	59.8%	53.6%	73.0%	63.5%	63.3%				
Working & Contingency Reserves and Discretionary Reserve Funds as % of Current Yr Taxes Rec.	484.9%	552.8%	516.5%	441.6%	430.9%	1023.8%	378.9%				
Previous and Prior Years Taxes Receivable as % of Total Taxes Receivable	42.5%	32.4%	26.2%	30.2%	20.0%	26.0%	26.7%				

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared:   
MSO Office: Northeast   
Prepared By:

2022 FIR Load Status: Accepted Clean   
Last Updated: December 11, 2023

2022 Households: 383   
2022 Population: 382   
2023 MFCI Index: 7.8

Median Household Income (2016): 68,864   
2023 Annual Repayment Limit: 167,107   
Borrowing Capacity 7% over 10 yrs: 1,173,688

## GRANTS

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Total Unconditional Grants	\$ 299,200	\$ 535,000	\$ 357,100	\$ 315,618	\$ 286,900	\$ 365,995	\$ 4,333,604	-9.1%	-11.6%	-33.3%	78.8%
Ontario Municipal Partnership Fund	\$ 299,200	\$ 295,800	\$ 291,600	\$ 287,400	\$ 286,900	\$ 363,207	\$ 1,116,021	-0.2%	-1.4%	-1.4%	-1.1%
As a % of Municipal Expenses	32.1%	31.7%	29.8%	27.3%	24.7%	15.8%	8.2%				
Other	\$ -	\$ 239,200	\$ 65,500	\$ 28,218	\$ -	\$ 2,788	\$ 3,217,582	-100.0%	-56.9%	-72.6%	0.0%
Total Ontario Conditional Grants	\$ 87,917	\$ 50,000	\$ 50,000	\$ 52,300	\$ 323,217	\$ 491,746	\$ 27,517,665	518.0%	-4.6%	0.0%	-43.1%
As a % of Municipal Expenses	9.4%	5.4%	5.1%	5.0%	27.9%	20.5%	14.1%				
Total Ontario Conditional and Unconditional Grants											
As a % of Municipal Expenses	41.6%	62.7%	41.6%	34.9%	52.6%	34.2%	22.5%				

## COVID - 19

### COVID-19 Municipal Operating Funding Allocations - Actual

	2020	2021	TOTAL
- Phase 1 Allocation	\$ 45,500		
- Phase 2 Application Based Allocation	\$ -		
- Phase 2 2021 Allocation		\$ 20,000	
2021 Provincial COVID-19 Recovery Funding for Municipalities		\$ 23,218	
Total COVID-19 Municipal Operating Funding	\$ 45,500	\$ 43,218	\$ 88,718

### COVID-19 Municipal Funding - Amounts Recognized

	2020	2021	2022	TOTAL
Safe Restart Agreement - Municipal Operating Funding	\$ 65,500	\$ 23,218	\$ -	\$ 88,718
Provincial COVID-19 Recovery Funding for Municipalities	\$ -	\$ -	\$ -	\$ -
TOTAL COVID-19 MUNICIPAL OPERATING FUNDING RECOGNIZED	\$ 65,500	\$ 23,218	\$ -	\$ 88,718
			Funding not recognized:	\$ -
Safe Restart Agreement - Public Transit Funding	\$ -	\$ -	\$ -	\$ -
Social Services Relief Fund (SSRF)	\$ -	\$ -	\$ -	\$ -

\* Note: Because a municipality has recognized all of their funding, does not necessarily mean that they have used all of their funding. Some may still be in a reserve / reserve fund.

Total COVID-19 Expenses as reported on SLC 42 6009 01

	2020	2021	2022
	\$ 15,654	\$ 22,627	\$ -

## TOTAL DEBT BURDEN

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Total Debt Burden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485,959	\$ 69,076,341	0.0%	0.0%	0.0%	0.0%
Per Household	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,383	\$ 1,446	0.0%	0.0%	0.0%	0.0%
Debt Servicing Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,926	\$ 6,662,778	0.0%	0.0%	0.0%	0.0%
Per Household	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 192	0.0%	0.0%	0.0%	0.0%
As a % of Municipal Expenses	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	3.7%				

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared: 

--

  
 MSO Office: 

Northeast
-----------

  
 Prepared By: 

--

2022 FIR Load Status: 

Accepted Clean
----------------

  
 Last Updated: 

December 11, 2023
-------------------

2022 Households: 

383
-----

  
 2022 Population: 

382
-----

  
 2023 MFCI Index: <sup>18</sup>

7.8
-----

Median Household Income (2016) : <sup>14</sup>

68,864
--------

  
 2023 Annual Repayment Limit: 

167,107
---------

  
 Borrowing Capacity 7% over 10 yrs: 

1,173,688
-----------

As a % of Own Purpose Taxation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	7.1%
As a % of Own Source Revenue	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.6%	4.3%
As a % of Total Revenues (Less Donated TCAs)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	3.1%
Debt Service Coverage Ratio (Target: Ratio >= 2)	0	0	0	0	0	0	22	35



# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)  
Hilton Tp

Date Prepared: 

--

  
MSO Office: 

Northeast
-----------

  
Prepared By: 

--

2022 FIR Load Status: 

Accepted Clean
----------------

  
Last Updated: 

December 11, 2023
-------------------

2022 Households: 

383
-----

  
2022 Population: 

382
-----

  
2023 MFCI Index: 

7.8
-----

Median Household Income (2016) : 

68,864
--------

  
2023 Annual Repayment Limit: 

167,107
---------

  
Borrowing Capacity 7% over 10 yrs: 

1,173,688
-----------

## LIABILITIES (Including Post-Employment Benefits)

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Temp. Loans for Current Purposes as % of Municipal Expenses	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.4%				
Post-Employment Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,771	\$ 27,794,052	0.0%	0.0%	0.0%	0.0%
Total Reserves and Reserve Funds for Post-Employment Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,141	\$ 5,643,632	0.0%	0.0%	0.0%	0.0%

## RESERVES AND RESERVE FUNDS

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Total Reserves	\$ 354,248	\$ 362,367	\$ 640,680	\$ 562,608	\$ 474,144	\$ 1,375,170	\$ 41,005,293	-15.7%	-12.2%	13.9%	58.7%
Total Discretionary Reserve Funds	\$ 615,655	\$ 451,847	\$ 482,036	\$ 538,915	\$ 588,011	\$ 414,321	\$ 51,793,245	9.1%	11.8%	6.7%	-26.6%
Total Reserves and Discretionary Reserve Funds	\$ 969,903	\$ 1,014,214	\$ 1,122,716	\$ 1,101,523	\$ 1,062,155	\$ 1,789,491	\$ 92,798,538	-3.6%	-1.9%	10.7%	4.6%
Per Household	\$ 2,614	\$ 2,732	\$ 2,978	\$ 2,914	\$ 2,773	\$ 4,050	\$ 3,570	-4.8%	-2.1%	9.8%	3.7%
As a % of Total Taxes Receivable	911.6%	1305.0%	1463.4%	1230.9%	1431.4%	1706.0%	1264.3%				
As a % of Municipal Expenses	104.2%	108.7%	114.7%	104.5%	91.6%	64.3%	77.1%				
As a % of Own Purpose Taxation	164.4%	174.4%	180.8%	176.8%	155.9%	138.6%	140.8%				

## FINANCIAL ASSETS

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:	
						North - Population <= 1000	PROVINCE
Net Financial Assets or Net Debt as a % of Total Revenues (Less Donated TCAs)	94.6%	81.1%	98.2%	106.0%	75.1%	44.6%	42.4%
Net Financial Assets or Net Debt as % of Own Source Revenues	151.2%	160.2%	169.4%	164.8%	145.5%	72.2%	59.3%
Net Working Capital as a % of Municipal Expenses	111.6%	119.5%	125.0%	117.8%	101.3%	74.6%	77.8%
Net Book Value of Capital Assets as a % of Cost of Capital Assets	34.8%	38.6%	38.1%	37.0%	38.9%	50.8%	54.5%
Asset Sustainability Ratio (Target: > 90%)	150.1%	301.4%	135.2%	103.1%	271.5%	259.4%	190.8%
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio)	63.5%	59.8%	60.4%	61.5%	59.8%	50.0%	46.9%



# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared:   
MSO Office: Northeast  
Prepared By:

2022 FIR Load Status: Accepted Clean  
Last Updated: December 11, 2023

2022 Households: 383  
2022 Population: 382  
2023 MFCI Index: \*8 7.8

Median Household Income (2016) : \*\* 68,864  
2023 Annual Repayment Limit: 167,107  
Borrowing Capacity 7% over 10 yrs: 1,173,688

## SURPLUS / DEFICIT

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		22/21 %	21/20 %	20/19 %	19/18 %
						North - Population <= 1000	PROVINCE				
Annual Surplus / (Deficit) (Less Donated TCAs)	\$ 93,230	\$ 316,447	\$ 162,850	-\$ 16,040	\$ 246,155	\$ 364,725	\$ 22,005,583	-1634.6%	-109.8%	-48.5%	239.4%
Annual Surplus / (Deficit) (Less Donated TCAs) Adjusted for Ontario Budget Reg. 284/09)	\$ 201,083	\$ 451,553	\$ 317,201	\$ 148,512	\$ 439,387	\$ 790,385	\$ 37,029,768	195.9%	-53.2%	-29.8%	124.6%
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues	14.5%	50.0%	24.6%	-2.4%	33.9%	22.3%	20.8%				
Current Ratio (Target: >= 100%)	1660.6%	1738.2%	1720.7%	1653.8%	1397.6%	921.8%	634.5%				

## OTHER INDICATORS

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:	
						North - Population <= 1000	PROVINCE
Rates Coverage Ratio (Target: >=40%)	65.4%	64.4%	64.5%	60.1%	59.8%	59.7%	73.3%
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities)	1430.2%	1523.2%	1528.9%	1482.1%	1145.2%	634.06%	466.14%
Operating Balance as a % of Total Revenues (Less Donated TCAs) <sup>13</sup>	9.1%	25.3%	14.2%	-1.5%	17.5%	10.0%	14.7%
Cumulative Annual Growth Rate <sup>14</sup>	1.1%	2.6%	0.0%	-3.8%	-3.5%	-4.3%	-0.4%
Interest Payments as a % of Total Revenues (Less Donated TCAs)	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.7%

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)  
Hilton Tp

Date Prepared:   
MSO Office:   
Prepared By:

2022 FIR Load Status:   
Last Updated:

2022 Households:   
2022 Population:   
2023 MFCI Index: <sup>78</sup>

Median Household Income (2016) : <sup>74</sup>   
2023 Annual Repayment Limit:   
Borrowing Capacity 7% over 10 yrs:

## VULNERABILITY MEASURES

	2018	2019	2020	2021	2022	2022 AVERAGES FOR:		-19.7%	11.0%	14.6%	-19.2%
						North - Population <= 1000	PROVINCE				
Own Source Revenue as a % of Total Revenues (Less Donated TCAs)	62.6%	50.6%	58.0%	64.3%	51.6%	59.8%	72.1%				
Own Source Revenue per Household	\$ 1,729	\$ 1,692	\$ 1,757	\$ 1,768	\$ 1,895	\$ 4,431	\$ 4,024	7.2%	0.6%	3.9%	-2.1%
Avg Municipal Property Taxes Per Avg Residential Household as a % of Median Household Income (Tax Effort)	\$ 1,204	\$ 1,191	\$ 1,265	\$ 1,272	\$ 1,383	\$ 1,850	\$ 2,628	8.7%	0.6%	6.2%	-1.0%
	2.1%	2.1%	2.2%	2.2%	2.4%	3.3%	4.6%				

## SUPPLEMENTARY INDICATORS OF SUSTAINABILITY, FLEXIBILITY AND VULNERABILITY

The following is a summary, adapted from the Chartered Professional Accountants of Canada Statement of Recommended Practice (SORP) 4:

- A government (including a municipality) may choose to report supplementary information on financial condition, to expand on and help explain the government's financial statements.
- Supplementary assessment of a government's financial condition needs to consider, at a minimum, the elements of sustainability, flexibility and vulnerability.
- Vulnerability in this context may be seen as the degree to which a municipality is dependent on sources of funding outside its control or influence or is exposed to risks that could impair its ability to meet its existing financial obligations both in respect of its service commitments to the public and financial commitments to creditors, employees and others.
- Vulnerability is an important element of financial condition because it provides insights into a municipality's reliance on funding sources outside its direct control or influence and its exposure to risks. A municipality whose vulnerability is relatively low has greater control over its financial condition.
- For each element of financial condition, the report on indicators of financial condition should include municipality-specific indicators and municipality-related indicators. It may be useful to also include economy-wide information when discussing financial condition.

### ADDITIONAL NOTES ON WHAT FINANCIAL MEASURES MAY INDICATE:

#### Own Source Revenue as a % of Total Revenues (Less TCAs)

Indicates the extent to which a municipality has a high proportion of revenues for its own sources, reducing its impact to a change in transfers from other levels of government.

#### Own Source Revenue per Household

Indicates the demand for resources and the municipality's ability and willingness to provide resources.

#### Average Municipal Property Taxes per Average Residential Household

Indicates the level of taxes on residential households for municipal purposes.

#### Average Municipal Property Taxes per Average Residential Household as a % of Average Household Income

Indicates the portion of a ratepayer's income used to pay municipal property taxes.

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)  
Hilton Tp

Date Prepared: 

--

  
MSO Office: 

Northeast
-----------

  
Prepared By: 

--

2022 FIR Load Status: 

Accepted Clean
----------------

  
Last Updated: 

December 11, 2023
-------------------

2022 Households: 

383
-----

  
2022 Population: 

382
-----

  
2023 MFCI Index: <sup>78</sup>

7.8
-----

Median Household Income (2016) : <sup>14</sup>

68,864
--------

  
2023 Annual Repayment Limit: 

167,107
---------

  
Borrowing Capacity 7% over 10 yrs: 

1,1/3,688
-----------

\*\*\*\*\*  
*The data and information contained in this document is for informational purposes only. Any use of the data and information in this document should be done by qualified individuals.  
This information is not intended to be used on its own and should be used in conjunction with other financial information and resources available.*  
\*\*\*\*\*

## NOTES

- 1\* 2018 , 2019, 2020, 2021 and 2022 assessment uses phase-in assessment based on 2016 property values.
- 2\* Average tax rates are calculated where necessary when amalgamations occur.
- 3\* Household and Population data are as reported by the municipality on Schedule 02 of the FIR.
- 4\* Median Household Income - Source: Ministry of Finance - Statistics Canada's measure of median income for all private households in 2015.
- 5\* Total Revenues include revenues from other municipalities.
- 6\* The Cumulative Annual Growth Rate has been measured over a three year period. Infrastructure Ontario uses a five year period.
- 7\* Total Municipal Expenses exclude amounts for other municipalities
- 8\* MFCI Index - Source: Ministry of Finance (2022 OMPF Calculation). This Index is available for northern and rural municipalities only.

## NUMBER OF MUNICIPALITIES IN COMPARISON GROUPS

	North - Population ≤ 1000	Province
2018	69	444
2019	69	444
2020	69	441
2021	68	434
2022	57	365

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared:   
 MSO Office: Northeast  
 Prepared By:

2022 FIR Load Status: Accepted Clean  
 Last Updated: December 11, 2023

2022 Households: 383  
 2022 Population: 382  
 2023 MFCL Index: 7.8

Median Household Income (2016) : \*4 68,854  
 2023 Annual Repayment Limit: 167,107  
 Borrowing Capacity 7% over 10 yrs: 1,173,688

## CALCULATIONS

### STATISTICAL INFORMATION

Population **3	SLC 02 0041 01
Households **1	SLC 02 0040 01
Municipal Expenses *7	SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07
Own Source Revenues	SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04
Own Source Revenue per Household	Own Source Revenues / SLC 02 0040 01
Own Source Revenue as a % of Total Revenues (Less Donated TCAs)	Own Source Revenues / (SLC 10 9910 01 - SLC 10 1831 01)
Total Revenues	SLC 10 9910 01
Annual Repayment Limit	The annual repayment limit is calculated annually as per Ontario regulation 403/02. To view the full calculation of the annual repayment limit, please go to the FIR website. <a href="https://efis.tma.csc.gov.on.ca/fir/ViewARL.htm">https://efis.tma.csc.gov.on.ca/fir/ViewARL.htm</a>
Own Purpose Taxation	ARLs for all municipalities (except the City of Toronto) are posted here as they are made available.
Direct Water Billings as % of Gross Water Expenditures	SLC 10 0299 01
Taxable Res. Assessment as a % of Total Taxable Assessment	(SLC 12 0831 04 + SLC 12 0832 04) / (SLC 40 0831 11 + SLC 40 0832 11) SLC 26 0010 17 / SLC 26 9199 17

### DISCOUNTED WEIGHTED ASSESSMENT \*\* (Source: Financial Information Return)

Taxable	SLC 26 9199 17
PIL	SLC 26 9299 17
Total	SLC 26 9199 17 + SLC 26 9299 17

### RESIDENTIAL TAXES

# of Residential Households  
 Avg Municipal Property Taxes Per Avg Residential Household  
 Avg Total Property Taxes per Avg Residential Household  
 Avg Total Property Taxes per Avg Residential Household  
 as a % of Median Household Income (Tax Effort)

# of Residential Households Excluding Recreational Properties (Excl. RDUs)  
 Avg Municipal Property Taxes Per Avg Residential Household (Excl. RDUs)  
 Avg Total Property Taxes per Avg Residential Household (Excl. RDUs)  
 Avg Total Property Taxes per Avg Residential Household (Excl. RDUs)  
 as a % of Median Household Income (Tax Effort)

Residential CVA and corresponding household counts are provided by OPTA (excludes the City of Toronto). Residential assessment includes: Single Family, 2 - 6 Units, Farm Residential and Recreational (where included). Note: does not include vacant land.

If labeled (Excl. RDUs) Recreational units are excluded.

An average household assessment is calculated by taking the sum of the CVA for these residential groups divided by the corresponding households.

An estimated tax rate for each tier (i.e. lower tier, upper tier and school) is applied to the average household assessment to calculate the averages taxes per household by tier. (the estimated tax rates are provided by OPTA).

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

## Hilton Tp

Date Prepared:   
 MSO Office:   
 Prepared By:

2022 FIR Load Status:   
 Last Updated:

2022 Households:   
 2022 Population:   
 2023 MFICI Index: <sup>\*8</sup>

Median Household Income (2016) : <sup>\*4</sup>   
 2023 Annual Repayment Limit:   
 Borrowing Capacity 7% over 10 yrs:

### RESIDENTIAL TAX RATES <sup>\*2</sup> (Source: Financial Information Return)

Lower / Single-Tier General Rate SLC 22 0010 12 / SLC 22 0010 16  
 Upper-Tier General Rate SLC 22 0010 13 / SLC 22 0010 16  
 Education Rate SLC 22 0010 14 / SLC 22 0010 16

### TAXES RECEIVABLE

Total Taxes Receivable less Allowance for Uncollectibles SLC 70 0699 01  
 Total Taxes Rec. less Allowance for Uncollectibles as % of Total Taxes Levied SLC 70 0699 01 / (SLC 26 9199 03 - SLC 72 2899 09)  
 Current Year Taxes Receivable as % of Total Taxes Receivable SLC 70 0610 01 / (SLC 70 0690 01 + SLC 70 0699 01)  
 Working Fund Reserves & Contingency Funds as % of Current Yr Taxes Rec. (SLC 60 5010 02 + SLC 60 5020 03) / SLC 70 0610 01  
 Previous and Prior Years Taxes Receivable as % of Total Taxes Receivable (SLC 70 0620 01 + SLC 70 0630 01) / (SLC 70 0699 01 + SLC 70 0690 01)

### GRANTS

Total Unconditional Grants SLC 10 0699 01  
 Ontario Municipal Partnership Fund SLC 10 0620 02  
 As % of Municipal Expenses SLC 10 0620 01 / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
 Other SLC 10 0699 01 - SLC 10 0620 01  
 Total Ontario Conditional Grants SLC 10 0810 01 + SLC 10 0815 01  
 As a % of Municipal Expenses (SLC 10 0810 01 + SLC 10 0815 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
 Total Ontario Conditional and Unconditional Grants (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
 As a % of Municipal Expenses

### COVID - 19

**COVID-19 Municipal Operating Funding Allocations - Actual**  
 - Phase 1 Allocation Phase 1 Allocations - Actual  
 - Phase 2 Application Based Allocation Phase 2 Application Based Allocations - Actual  
 - Phase 2 2021 Allocation Phase 2 2021 Allocations - Actual  
 2021 Provincial COVID-19 Recovery Funding for Municipalities 2021 Provincial COVID-19 Recovery Funding for Municipalities Allocations - Actual  
 Total COVID-19 Municipal Operating Funding Phase 1 Allocations + Phase 2 Application Based Allocations + Phase 2 2021 Allocations  
 + 2021 Provincial COVID-19 Recovery Funding for Municipalities Allocations

**COVID-19 Municipal Funding - Amounts Recognized**  
 Safe Restart Agreement - Municipal Operating Funding SLC 10 0626 01  
 Provincial COVID-19 Recovery Funding for Municipalities SLC 10 0629 01  
 TOTAL COVID-19 MUNICIPAL OPERATING FUNDING RECOGNIZED SLC 10 0626 01 (FY20) + SLC 10 0626 01 (FY21) + SLC 10 0629 01 (FY21)

Funding not recognized: Total COVID-19 Municipal Operating Funding - Total COVID-19 Municipal Operating Funding Recognized

Safe Restart Agreement - Public Transit Funding SLC 10 0627 01  
 Social Services Relief Fund (SSRF) SLC 10 0628 01  
 Total COVID-19 Expenses as reported on SLC 42 6009 01 SLC 42 6009 01

### TOTAL DEBT BURDEN

Total Debt Burden SLC 74 9910 01  
 Per Household SLC 74 9910 01 / SLC 02 0040 01  
 Debt Servicing Cost SLC 74 3099 01 + SLC 74 3099 02  
 Per Household (SLC 74 3099 01 + SLC 74 3099 02) / SLC 02 0040 01

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

## Hilton Tp

Date Prepared:	
MSO Office:	Northeast
Prepared By:	

2022 FIR Load Status:	Accepted Clean
Last Updated:	December 11, 2023

2022 Households:	383
2022 Population:	382
2023 MFICI Index: *8	7.8

Median Household Income (2016) : **	68,864
2023 Annual Repayment Limit:	167,107
Borrowing Capacity 7% over 10 yrs:	1,173,688

As a % of Municipal Expenses  
 As a % of Own Purpose Taxation  
 As a % of Own Source Revenue

(SLC 74 3099 01 + SLC 74 3099 02) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
 (SLC 74 3099 01 + SLC 74 3099 02) / SLC 10 0299 01  
 (SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01  
 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
 (SLC 74 3099 01 + SLC 74 3099 02) / (SLC 10 9910 01 - SLC 10 1831 01)  
 (SLC 10 9910 01 - SLC 40 9910 11 + SLC 40 9910 02 + SLC 40 9910 16) / (SLC 74 3099 01 + SLC 74 3099 02)

As a % of Total Revenues (Less Donated TCAs)  
 Debt Service Coverage Ratio (Target: Ratio >= 2)

# MUNICIPAL FINANCIAL PROFILES

(Based on 2022 Financial Information Return)

Hilton Tp

Date Prepared:   
MSO Office:   
Prepared By:

2022 FIR Load Status:   
Last Updated:

2022 Households:   
2022 Population:   
2023 MFCI Index:

Median Household Income (2016) :   
2023 Annual Repayment Limit:   
Borrowing Capacity 7% over 10 yrs:

## LIABILITIES (Including Post-Employment Benefits)

Temp. Loans for Current Purposes as % of Municipal Expenses SLC 70 2010 01 / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
Post-Employment Benefits SLC 70 2899 01  
Total Reserves and Reserve Funds for Post-Employment Benefits SLC 60 5060 02 + SLC 60 5060 03 + SLC 60 5070 02 + SLC 60 5070 03 + SLC 60 5080 02 + SLC 60 5080 03 + SLC 60 5090 02 + SLC 60 5090 03

## RESERVES AND RESERVE FUNDS

Total Reserves SLC 60 2099 03  
Total Discretionary Reserve Funds SLC 60 2099 02  
Total Reserves and Discretionary Reserve Funds SLC 60 2099 02 + SLC 60 2099 03  
Per Household (SLC 60 2099 02 + SLC 60 2099 03) / SLC 02 0040 01  
As a % of Total Taxes Receivable (SLC 60 2099 02 + SLC 60 2099 03) / (SLC 70 0699 01 + SLC 70 0690 01)  
As a % of Municipal Expenses (SLC 60 2099 02 + SLC 60 2099 03) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
As a % of Own Purpose Taxation (SLC 60 2099 02 + SLC 60 2099 03) / SLC 20 0299 01

## FINANCIAL ASSETS

Net Financial Assets or Net Debt as a % of Total Revenues (Less Donated TCAs) SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 1831 01)  
Net Financial Assets or Net Debt as a % of Own Source Revenues SLC 70 9945 01 / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
Net Working Capital as a % of Municipal Expenses (SLC 70 0299 02 + SLC 70 0499 01 + SLC 70 0699 01 + SLC 70 0830 01 + SLC 70 0835 01 + SLC 70 6250 01 + SLC 70 6260 01 + SLC 70 2010 01 + SLC 70 2299 01) / (SLC 40 9910 11 - SLC 12 9910 03 - SLC 12 9910 07)  
Net Book Value of Capital Assets as a % of Cost of Capital Assets (SLC 70 6210 01 - SLC 51 2205 11 - SLC 51 2205 11) / (SLC 51 9910 06 - SLC 51 2005 11 - SLC 51 2205 11)  
Asset Sustainability Ratio (Target: > 90%) SLC 51 9910 03 / SLC 51 9910 08  
Closing Amortization Balance as a % of Total Cost of Capital Assets (Asset Consumption Ratio) SLC 51 9910 10 / SLC 51 9910 06

## SURPLUS / DEFICIT

Annual Surplus / (Deficit) (Less Donated TCAs) SLC 10 2099 01 - SLC 10 1831 01  
Annual Surplus / (Deficit) (Less Donated TCAs) Adjusted for Ontario Budget Reg. 284/09 SLC 10 2099 01 - SLC 10 1831 01 + SLC 40 9910 16 + (SLC 70 2799 01 (CY) - SLC 70 2799 01 (PY)) + (SLC 70 2899 01 (CY) - SLC 70 2899 01 (PY)) - SLC 74 3099 01 (CY = CURRENT YEAR, PY = PREVIOUS YEAR)  
Annual Surplus / (Deficit) (Less Donated TCAs) as a % of Own Source Revenues (SLC 10 2099 01 - SLC 10 1831 01) / (SLC 10 9910 01 - SLC 10 0699 01 - SLC 10 0899 01 - SLC 10 1098 01 - SLC 10 1099 01 - SLC 10 1811 01 - SLC 10 1812 01 - SLC 10 1813 01 - SLC 10 1814 01 - SLC 10 1830 01 - SLC 10 1831 01 - SLC 12 1850 04)  
Current Ratio (Target: >= 100%) (SLC 70 9930 01 - SLC 70 0829 01 - SLC 70 0845 01 - SLC 70 0898 01) / (SLC 70 2099 01 + SLC 70 2299 01)

## OTHER INDICATORS

Rates Coverage Ratio (Target: >=40%) (SLC 10 0299 01 + SLC 10 1299 01 + SLC 10 1880 01 + SLC 10 1885 01) / SLC 40 9910 01  
Cash Ratio (Total Cash and Cash Equivalents as a % of Current Liabilities) SLC 70 0299 01 / (SLC 70 2099 01 + SLC 70 2299 01)  
Operating Balance as a % of Total Revenues (Less Donated TCAs)<sup>3</sup> (SLC 10 9910 01 - SLC 40 9910 07) / (SLC 10 9910 01 - SLC 10 1831 01)  
Cumulative Annual Growth Rate <sup>4</sup> ((SLC 10 9910 01 (CY) / SLC 10 9910 01 (CY - 3)) ^ (1/3) - 1) - ((SLC 40 9910 07 (CY) / SLC 40 9910 07 (CY - 3)) ^ (1/3) - 1)  
Interest Payments as a % of Total Revenues (Less Donated TCAs) SLC 74 2099 02 / (SLC 10 9910 01 - SLC 10 1831 01)





MUNICIPAL  
PROPERTY  
ASSESSMENT  
CORPORATION

## Assessment Change Summary

Hilton Township

The following chart provides a snapshot comparing the assessed value at the beginning of one taxation year (2023), to the assessed value at the beginning of the next taxation year (2024).

Property Tax Class (RTC) Description	RTC	Based on 2016 Current Value Assessment (CVA)			
		Destination CVA at time of roll return for 2023 Tax Year	Destination CVA at time of roll return for 2024 Tax Year	Percent Change 2023 - 2024 Tax Year	Percent of Total CVA Distribution of CVA between classes for 2024 Tax Year
Residential	R	87,263,500	89,099,700	2.10%	96.79%
Commercial	C	49,200	49,200	0.00%	0.05%
Industrial	I	40,900	166,400	306.85%	0.18%
Farm	F	226,800	227,000	0.09%	0.25%
Managed Forests	T	511,900	493,400	-3.61%	0.54%
PIL - Residential	R	44,500	44,500	0.00%	0.05%
PIL - Commercial	C	559,000	559,000	0.00%	0.61%
Exempt	E	1,165,700	1,415,700	21.45%	1.54%
<b>TOTAL</b>		<b>89,861,500</b>	<b>92,054,900</b>	<b>2.44%</b>	<b>100.00%</b>



BY-LAW NO. 1400-24

Being a by-law to appoint officers, servants, boards and commissions for the year 2024.

WHEREAS under the Municipal Act, 2001, Chapter 25, Section 5 (1), the powers of a municipality shall be exercised by its Council;

AND WHEREAS one of these municipal powers includes the appointment of such officers and servants as may be necessary for the purposes of the Corporation for carrying into effect the provisions of any act of the legislature or by-law of the Council, and appointing members to boards of management;

AND WHEREAS the Council of the Corporation of the Township of Hilton deems it expedient to appoint said officers, servants, boards and commissions for the year 2024;

NOW THEREFORE the Council of the Corporation of the Township of Hilton hereby enacts that the following be appointed for the year 2024:

Fence Viewer	David Leask
Poundkeeper	Lyn Garside
Stock Evaluator	Pat Garside
Trench Inspector	Lyn Garside
Weed Inspector	Lyn Garside

Community Emergency Management Coordinator (CEMC)	Jeff Edwards
CEMC (Alternate)	Mary Lynn Duguay

Emergency Management Program Committee	Jeff Edwards
	Mary Lynn Duguay
	Mike Garside

Cemetery Board	All Council
	Norma Shell

Cenotaph Committee	Rod Wood
--------------------	----------

Hilton Union Public Library Board	Dave Leask
	Janise Garside
	Shirley Pollock
	Donna Smith

Hilton Union Fire Board	Pat Garside
	Dianne Holt
	Mike Garside
	Rod Wood (Alternate)

Museum Board	Rod Wood
	Karen Mascardelli
	Dana Stevens

North Shore Health Network Recruitment Committee	Mike Garside
--	--------------

Planning Board	David Leask
	Rod Wood

Recreation Committee	Dale Kingsley
	Donna Smith
	Penny Wood

Seniors/Disabled Advisory Committee	Sandy Palandra
-------------------------------------	----------------

This by-law rescinds By-Law No. 1313-22

Read a first, second and third time and passed this

\_\_\_\_\_  
Reeve – Rodney Wood

\_\_\_\_\_  
Clerk – Mary Lynn Duguay

*\* need direction will be passed next meeting this mty.*

11/2/24

THE CORPORATION OF THE TOWNSHIP OF HILTON

BY-LAW NO. 1401-24

Being a by-law to provide for an interim tax levy and for the payment of taxes and for penalty and interest of 1.25% percent per month after the due date.

WHEREAS Section 317 of The Municipal Act, 2001 provides that the Council of a local municipality may, in 2024, before the adoption of the estimate for the year, pass a by-law to levy on the whole of the assessment for all property in the local municipality rateable for local municipality purposes according to the last revised assessment roll, a sum not to exceed that which would be produced by applying the prescribed percentage (or 50 percent if no percentage is otherwise prescribed) of the total 2023 tax rate,

Now THEREFORE the Council of the Corporation of the Township of Hilton enacts as follows:

1. Interim tax levies are hereby imposed on the whole of the assessment for real property for all property classes according to the assessment roll for taxation in the current year and shall be in the amount equal to fifty per cent (50%) of the final 2023 taxes on the property.
2. When calculating the total amount of taxes for the year 2024 under paragraph 1, if any taxes for municipal and school purposes were levied on a property for only part of 2023, an amount shall be added equal to the additional taxes that would have been levied on the property if taxes for municipal and school purposes had been levied for the entire year.
3. The said interim levy shall become due and payable on February 28, 2024.
4. On all taxes of the interim levy, which are in default on the 1st day of March 2024, a penalty of 1.25 percent shall be added and thereafter a penalty of 1.25 percent per month will be added on the first day of each and every month the default continues, until December 31, 2024.
5. (a) On all taxes of the interim tax levy in default on January 1st, 2024, interest shall be added at the rate of 1.25% per month for each month or fraction thereof of default.  
  
(b) On all other taxes in default on January 1st, 2024, interest shall be added at the rate of 1.25 percent per month or fraction thereof, and all by-laws inconsistent with this policy are hereby rescinded.
6. Penalties and interest added on all taxes of the interim tax levy in default shall become due and payable and shall be collected forthwith as if the same had originally been imposed and formed part of such unpaid interim tax levy.
7. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
8. That taxes are payable at the Township of Hilton Municipal Office; at a select number of banking institutions via electronic payment or by etransfer or by mail to 2983 Base Line, Hilton Beach, Ontario, P0R 1G0. The Municipal Office will be open from 9:00 a.m. - 4:30 p.m. Monday, Wednesday and Friday.

Read a first, second and third time and finally passed this 10h day of January, 2024.

\_\_\_\_\_  
Reeve, Rodney Wood

\_\_\_\_\_  
Clerk, Mary Lynn Duguay

112)

THE CORPORATION OF THE TOWNSHIP OF HILTON

BY-LAW NO. 1402-24

Being a by-law for establishing tax ratios for the Township of Hilton for the year 2024.

WHEREAS pursuant to the Municipal Act, 2001, c. 25, Section 308(4), the Council of a municipality shall pass a by-law establishing the tax ratios for the year for the municipality.

NOW THEREFORE the Council of the Corporation of the Township of Hilton hereby enacts as follows:

1. The tax ratios for the municipality are as follows:

Residential/Farm	1.0000
Multi-Residential	1.0000
Commercial	1.2174
Industrial	1.1000
Farmlands	0.2500
Managed Forests	0.2500

Read a first, second and third time and finally passed this 10th day of January, 2024.

\_\_\_\_\_  
REEVE – Rodney Wood

\_\_\_\_\_  
Clerk- Mary Lynn Duguay

12a)



580 Second Line East  
Sault Ste. Marie, ON P6B 4K1  
(705) 759-5081  
info@saultcrimestoppers.com  
www.saultcrimestoppers.com

**Executive Directors**

**Michael Goodship**  
Chair/ Executive Treasurer

**Velvet Redmond Harten**  
Vice-Chair

**Directors**

**Joe Kemp**

**John Korab**

**Andrew Bessell**

**Brian Lester**

**Coordinators**

**Cst. Carl Halverson**  
Algoma District  
Program Coordinator

**Kendra Addison**  
Sault Ste. Marie  
Program Coordinator

**Support**

**Henry Jin**  
Volunteer Assistant Coordinator

**Susan Pasternak**  
Office & Event Coordinator

**SAY it  
HERE**

January 2, 2024

Reeve Rodney Wood  
Township of Hilton  
2983 Base Line  
Hilton Beach, Ontario P0R 1G0

Dear Reeve Rodney Wood,

I hope this letter finds you well. My name is Susan Pasternak, and I am honored to serve as the Office & Event Coordinator, as well as a member of the Fundraising Committee for Crime Stoppers of Sault Ste. Marie and Algoma District.

Supporters like you play a vital role in our mission to make neighborhoods, schools, and businesses safer through anonymous reporting of crime. In return for your contribution, you will receive exclusive benefits, including enrollment in our Friends of Crime Stoppers Membership Program, one-year recognition on our website, and signs and decals for distribution.

We would greatly appreciate an opportunity to discuss this further with you and see if we can convince you and council that we are a worthwhile cause. Additionally, your insights and suggestions on local presentations to the council, community events, or other means to promote our program in the Village of Hilton Beach. Your support and involvement are invaluable in serving your community better.

Whether your contribution is greater or less than \$500, every dollar helps us get closer to our objectives and enhances the visibility of Crime Stoppers in the District, resulting in more tips and crimes solved. The District Mayor's Campaign has the potential to raise \$10,000 for our program with the support of every community, help us reach our goal.

Thank you for considering this request. Please feel free to contact me at (705) 759-5081 or info@saultcrimestoppers.com with any questions or to discuss how you can contribute to this important cause.

Warm regards,

**Susan Pasternak** - Office & Event Coordinator  
Sault Ste. Marie & Algoma District Crime Stoppers  
Phone: 705-759-5081  
Email: susan@saultcrimestoppers.com



P.S. Donating to Crime Stoppers has never been easier! Thanks to Zeffy, a 100% free online fundraising platform, you can make your donation online in minutes, knowing that 100% of the proceeds go directly to our nonprofit. Choose between a one-time donation or a monthly contribution in any amount that suits you. [Click here to make your donation today!](#)

#### About Crime Stoppers:

Crime Stoppers is a charitable community program that involves the cooperative efforts of law enforcement, the community, and the media. Our goal is to empower people to make their neighborhoods, schools, and businesses safer through anonymous reporting of crime. Citizens from the community may witness crimes but are reluctant to get involved, and Crime Stoppers provides a method for them to contribute without fear of retaliation. Your support helps us reduce apathy and offers a cash reward for valuable information, making Crime Stoppers an effective tool in collaboration with law enforcement to solve crime.

12b)



**HILTON TOWNSHIP**  
Att. Valerie Obarymskyj

Dear St. Joseph Island Supporter

St. Joseph Island Lions Club has planned another busy year of Island wide service. Our club's enthusiastic membership place high value on doing beneficial work for all of our Island Community,

SJI Lions Club monthly Pancake Breakfasts have continued to be well attended and provide a small profit that we donate to many worthwhile projects that get little to no funding other than fundraising..

Our 1<sup>st</sup> major, exciting event of 2024, "**Rock'n The Island Dance**" will be held on Saturday May 18 in the Hilton Beach Community Hall. Popular live band Flathead Ford will be providing the entertainment again. A great local band who's genre is Oldies Rock & Roll with a bit of Country thrown in to please all.

Doors open at 6:30, music starts at 7 and ends at 11 p.m.

We welcome you to attend and enjoy a great night of music and dancing while supporting a great cause!

100% of the raised funds after expenses from this event will be donated to our local 3 Libraries :  
**Hilton Union Public Library, The Children's Library, St. Joseph Township Public Library** and 2 local Museums boards:  
**The St. Joseph Island Museum and The Jocelyn House of History- #2 School House**, in the interest of preserving our Island Culture, History and Education.

Please consider joining our cause by being an Event Sponsor! Your generous contribution will make a difference.

Sponsorship levels receive,

**Gold \$500 and up (gets you 6 dance tickets!)**

**Silver \$300 (gets you 4 dance tickets!)**

**Bronze \$200 (gets you 2 dance tickets!)**

Etransfer information [sjilc.weserve1@gmail.com](mailto:sjilc.weserve1@gmail.com)

(please mention "SPONSOR" in the password message area of the etransfer)

OR Send cheque payable to **St. Joseph Island Lions Club**.

**YOUR SPECIAL DONATION WILL BE ACKNOWLEDGED AT THE EVENT, BY ADVERTISING ACROSS THE ISLAND, SOCIAL MEDIA AND LIVE DURING THE EVENT!**

Please help us help our historical, cultural and educational foundations that are so essential to our society.  
Thank you for your time and we hope to hear from you soon!

Regards,

Proud to Serve,

**Lion Patricia Duma, St. Joseph Island Lions Club**

12 c)

Good morning Leadership Council,

Ontario Health's North East Episodic Access to Virtual Care temporary model is widening its geotargetted advertising/social media throughout the North East region. It may be of interest to you as partners of the AOHT to share this information with your networks and/or social media accounts. The French and English poster is attached for your reference and desired distribution.

The AOHT has shared the following messaging on our social media accounts:

*"A new virtual care option is available to patients in the North East Regional of Ontario - the North East Region Virtual Care Clinic.*

*To book an appointment with a Nurse Practitioner, call 1-888-684-1999 or visit [www.nevirtualcare.ca](http://www.nevirtualcare.ca). The Clinic is open daily, 1:00 pm – 9:00 pm, to support patients who require timely medical care for urgent medical concerns that are not life or limb-threatening. There is no cost for accessing this service.*

*If you have an emergency, please call 9-1-1 or proceed to the Emergency Department. Do not delay care. If you are unsure whether you have an emergency, seek health-related advice from a Registered Nurse by calling Health811 (formerly Telehealth Ontario) 24/7. Call 811 or visit <https://bit.ly/3NvM2Dq>."*



## PRESS RELEASE

For immediate release December 22, 2023

### NSHN Welcomes New Chief Nursing Executive

The North Shore Health Network (NSHN) is pleased to welcome Connie Gordon R.N, BScN, MPH(N) as Vice President of Clinical Services and Chief Nursing Executive (CNE) after an extensive search, starting on January 8, 2024.

Connie is a dynamic collaborative leader with the right mix of skills and experience, with 15 years of senior health sector leadership. She is a highly developed executive nursing leader with demonstrated abilities in senior leadership across a broad range of sectors and portfolios (acute and long-term care, public health, mental health and addictions) and extensive experience and expertise in strategic and service planning, human resource and budget management, health policy development, and infection control.

"We are excited to welcome Connie to our team," said Tim Vine, President and Chief Executive Officer at NSHN. "With her proven track record in a complex health care environment, she will be a great asset to our organization and the communities we serve."

"I am immensely grateful for this leadership opportunity and very excited about the future of health care at NSHN" says Gordon. "I look forward to leading and working with our staff and management team to maintain the highest level of excellence in care for our patients and their families".

Thank you to Mary Ellen Luukkonen for her steady hand as interim VP/CNE over the last nearly two years, and for supporting the organization with Connie's transition to NSHN.

Gordon previously served as the Chief Nursing Executive for St. Joseph's Hospital Elliot Lake and Algoma Public Health, responsible for human resource planning, quality nursing and allied health practice, and enhancing nursing and allied health contributions to organizational effectiveness.

-30-

#### **Photo Details:**

Connie Gordon R.N, BScN, MPH(N) – North Shore Health Network's new Chief Nursing Executive (CNE) & Vice-President of Clinical Services

#### **Media Contact:**

Melanie Kubatlija, Chief Risk and Communications Officer, NSHN

[mkubatlija@nshn.ca](mailto:mkubatlija@nshn.ca)





**CORPORATION OF THE TOWNSHIP OF HILTON**  
**Payment Voucher December 2023**

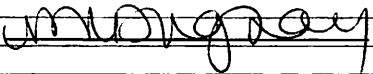
13

NAME	DESCRIPTION	AMOUNT	CHEQUE #
<b>ADMINISTRATION</b>			
Mike Garside	2023 Honorarium (balance)	3,850.00	13740
Janet Gordanier	2023 Honorarium (balance)	320.00	13741
Dave Leask	2023 Honorarium (balance)	3,520.00	13742
Mike Trainor	2023 Honorarium (balance)	3,040.00	13743
Rodney Wood	2023 Honorarium (balance)	1,200.00	13744
Algoma Office Equipment	Photocopier-Nov and a missed Sept invoice	113.90	13751
Soo Overhead Doors	Repair of garage door	418.10	13754
Scotiabank Visa	Nov purchases-internet, road's cell phone, truck fuel, office supplies, Sage payroll software, xmas gifts for fire volunteers	2,618.73	13756
Payroll	Mid Month Wages	9,213.76	13757-13763
Payroll	End of Month Wages, OT payout, On Call payout	15,550.65	13766-13776
Mary Lynn Duguay	Cell Phone retro benefit pay for Oct, Nov, Dec	225.00	13775
Void Check	Printed wrong	0.00	13776
Bell Canada	Office/Roads-December	300.95	13777
Algoma Power Inc	Office/Roads/Fire/Milford Haven - December	380.29	13779
Encompass IT	Website training, printer and internet repair	340.13	13780
McDougall Energy	Propane for Office, Fire Hall, Garage	517.30	13781
Void Check	Printed wrong	0.00	13782
Island Clippings	Advertisement for Office Cleaner	81.36	13785
Township of St. Joseph	1/3 of food-emergency management training	97.57	13786
Algoma Office Equipment	Photocopier-December	103.23	13787
Receiver General	Payroll Source Deductions Dec 2023	3,904.99	13788
Petty Cash - Mary Lynn	Misc expenses for December	18.95	13791
<b>BUILDING</b>			
Tulloch Engineering	Building Inspection/Mileage November	1,400.30	13778
<b>FIRE</b>			
Lyndon Garside	Reimbursement for fire hose & collapsible pump	1,683.65	13789
<b>POLICE</b>			
Minister of Finance	Policing October 2023	6,740.00	13749
Township of Laird	911 Billing	159.74	13755
Minister of Finance	Policing September 2023-bill received in December	6,740.00	13790
<b>ROADS</b>			
Co-op	Fuel-Truck	1,488.05	13753
Co-op	Fuel-Truck & Grader	765.02	13783
<b>MISC</b>			
David Scagel	Christmas Thank you	100.00	13745
Kevin Morris	Christmas Thank you	100.00	13746
Shirley Pollock	Christmas Thank you	100.00	13747
Penny Wood	Christmas Thank you	100.00	13748
Island Timber Mart	Christmas tree	117.51	13750
Sherry Hoover/Valerie Obarymskyj	Retirement Gifts	1,750.00	13764-13765
Algoma District School Board	4th Qtr levy	34,230.37	13752
Algoma District Services Admin	December levy	25,956.67	13784
		<u>127,246.22</u>	

NAME	DESCRIPTION	AMOUNT	AFT
Equitable Life	Group Insurance	762.97	01-Dec-23
OMERS	Premium for December	4,685.84	21-Dec-23
		<u>5,448.81</u>	

**GRAND TOTAL: (cheques and AFT) 132,695.03**

The Treasurer is authorized to pay the above accounts as approved by Resolution #2023-12 dated January 10, 2023.

Reeve: \_\_\_\_\_ Clerk: 

Distribution:		AMOUNT
Administration		45,814.91
Algoma District School Bd		34,230.37
Algoma District Services		25,956.67
Building		1,400.30
Fire		1,683.65
Miscellaneous		2,267.51
Police		13,639.74
Roads		2,253.07